



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Special Order Request

☐ Yes

☒ No

Time

Open Agenda

☐ Yes

☒ No

ITEM No.:

K-7.

MEETING DATE

Sep 16 2015 10:15AM - Regular School Board Meeting

AGENDA ITEM

CONSENT ITEMS

CATEGORY

K. OFFICE OF FINANCIAL MANAGEMENT

DEPARTMENT

Capital Budget

TITLE:

Final Capital Funds 2014-2015 Amendment as of June 30, 2015

REQUESTED ACTION:

Approve the attached Final Capital Funds Amendment as of June 30, 2015.

SUMMARY EXPLANATION AND BACKGROUND:

Capital Funds Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.006. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Capital Funds. Amendment includes information for the month of June 2015. The major changes reflected in this amendment are summarized on the next page.

See Supporting Docs for continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:

☐ Goal 1: High Quality Instruction ☐ Goal 2: Continuous Improvement ☒ Goal 3: Effective Communication

FINANCIAL IMPACT:

There is no financial impact to any capital projects for this agenda as of June 30, 2015. There is net increase to capital revenues of \$16,313,927 and the various impacts are described in the Summary Explanation and Background.

EXHIBITS: (List)

(1) Summary Explanation and Background (2) Exhibit 1 - June 2015 Revenue (3) Exhibit 2 - June 2015 Appropriations (4) Exhibit 3 - June 2015 Reserve balance

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Omar Shim

Phone: 754-321-2080

Name:

Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

I. Benjamin Leong - Chief Financial Officer

Signature

Benjamin Leong

9/8/2015, 11:50:40 AM

Approved In Open

Board Meeting On: _____

By: _____

School Board Chair