

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**

**2014-15 Internal Service Funds Amendment**

**As of June 30, 2015**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
<b>OPERATING REVENUES</b>			
Charges for Sales	\$ 950,000	\$ (2,296)	\$ 947,704
<b>Total Operating Revenues</b>	950,000	(2,296)	947,704
<b>NONOPERATING REVENUES</b>			
Investment Income	-	366	366
Other Miscellaneous Local Sources	-	133,584	133,584
<b>Total NonOperating Revenues</b>	-	133,950	133,950
Fund Balance	77,796	-	77,796
<b>FUND BALANCE</b>	77,796	-	77,796
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>	\$ 1,027,796	\$ 131,654	\$ 1,159,450

<b>APPROPRIATIONS</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE/ DECREASE</b>	<b>REVISED BUDGET</b>
<b>OPERATING EXPENSES</b>			
Salaries	\$ 395,075	\$ (73,038)	\$ 322,037
Employee Benefits	185,783	(75,884)	109,899
Purchased Services	280,303	45,914	326,217
Materials and Supplies	141,000	21,043	162,043
Other Expenses	-	132,727	132,727
<b>Total Operating Expenses</b>	1,002,161	50,762	1,052,923
<b>NONOPERATING EXPENSES</b>			
Loss on Disposition of Assets	-	656	656
<b>Total NonOperating Expenses</b>	-	656	656
Fund Balance	25,635	80,236	105,871
<b>FUND BALANCE</b>	25,635	80,236	105,871
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>	\$ 1,027,796	\$ 131,654	\$ 1,159,450