

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2014-15 Special Revenue - Miscellaneous Amendment
As of June 30, 2015

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
LOCAL			
Interest	\$ -	\$ 12,384	\$ 12,384
Miscellaneous Local Sources	1,366,813	65,369	1,432,182
Total Local	1,366,813	77,753	1,444,566
TOTAL FUND BALANCE	2,909,034	-	2,909,034
TOTAL ESTIMATED REVENUES, TRANSFERS IN, & FUND BALANCE	\$ 4,275,847	\$ 77,753	\$ 4,353,600

APPROPRIATIONS	PREVIOUS BUDGET	INCREASE/ DECREASE	REVISED BUDGET
Community Services	\$ 434,400	\$ (37,371)	\$ 397,029
Total Appropriations	434,400	(37,371)	397,029
TRANSFERS OUT			
To General Fund	800,000	3,215	803,215
Total Transfers Out	800,000	3,215	803,215
TOTAL FUND BALANCE	3,041,447	111,909	3,153,356
TOTAL APPROPRIATIONS, TRANSFERS OUT, & FUND BALANCE	\$ 4,275,847	\$ 77,753	\$ 4,353,600