

Executive Summary

The approval for the INITIAL 21 positions (\$1,545,075) at the August 18th Board Meeting is to address immediate staffing needs at 18 school locations. This need has been confirmed by the Cadre Directors, Budget, HR, and CSR staff. With final approval from Cabinet, it is anticipated that the balance of the remaining requested funds (approximately \$4.2 million) will be needed to address shifts in enrollment and critical staffing needs after the first week of school.