



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Special Order Request

☐ Yes☒ No

Time

Open Agenda

☒ Yes☐ No

ITEM No.:

KK-1.

MEETING DATE

Aug 18 2015 10:15AM - Regular School Board Meeting

AGENDA ITEM

OPEN ITEMS

CATEGORY

KK. OFFICE OF FINANCIAL MANAGEMENT

DEPARTMENT

Budget

TITLE:

Request to fund 2015-16 Adult with Disabilities Program and 21 teacher positions to increase Class Size Compliance percentage initiatives

REQUESTED ACTION:

Board's approval to fund two items, 2015-16 Adult with Disabilities Program (includes operational costs associated with administering the program) in the amount of \$1,172,234 and 21 teacher positions to increase Class Size Compliance percentage in the amount of \$1,545,075.

SUMMARY EXPLANATION AND BACKGROUND:

The School Board did not formally approve all the Superintendent and Cabinet's recommendations at the 1st Public Hearing on July 28, 2015 and requested a workshop to discuss all recommendations. The two items presented for approval today, Adult with Disabilities Program (includes operational costs associated with administering the program) and 21 teacher positions to increase Class Size Compliance percentage are urgent because schools are opening on August 24, 2015 before the scheduled 2nd Public Hearing on September 16, 2015. Therefore, we are requesting an approval to fund the Adult with Disabilities Program in the amount of \$1,172,234 and 21 teacher positions to increase Class Size Compliance percentage in the amount of \$1,545,075 to ensure schools will be able to hire teachers before the start of the 2015-16 school year. Attached are the Executive Summaries explaining the need for these initiatives.

SCHOOL BOARD GOALS:

☐ Goal 1: High Quality Instruction ☐ Goal 2: Continuous Improvement ☒ Goal 3: Effective Communication

FINANCIAL IMPACT:

The financial impact in the total amount of \$2,717,309 is currently reserved/set-aside in the tentative 2015-16 Budget.

EXHIBITS: (List)

(1) Executive Summary Adults With Disabilities Impact (2) CSR Executive Summary

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Dr. Valerie Wanza

Phone: 754-321-3818

Name: Leslie Brown

Phone: 754-321-2100

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

I. Benjamin Leong - Chief Financial Officer

Signature

Benjamin Leong

8/11/2015, 4:27:22 PM

Approved In Open

Board Meeting On: _____

By: _____

School Board Chair