EXECUTIVE SUMMARY



Change Order #1

Coral Park Elementary School

Scope: HVAC Replacement

Project Number:

P.001602

Project Budget Summary

Original:

\$3,498,000

Current Approved:

\$3,498,000

Current Request:

\$ -0-

Proposed New:

\$3,498,000

Change Order Summary

Current Request:

\$-0-

Schedule Change:

0 Days

Change Order Analysis

Consultant Error

0.00%

Consultant Omission

0.00%

Owner Directed

0.00%

Discovered Condition 0.00%

0.00%

Construction Schedule Summary

Planned Start: February 25, 2015 Actual Start: February 25, 2015

Planned Completion: October 15, 2015

Actual Completion: Not Completed

Project Overview:

This project consists of campus wide HVAC Replacement.

Financial Overview

ORIGINAL BASE CONTRACT:

\$3,498,000

PREVIOUSLY APRROVED CO'S:

\$0/0 Days

CURRENT CO REQUEST:

\$0/0 Days NONE

FORECASTED COST TO COMPLETE:

\$3,498,000

Status of Work:

PENDING CO'S:

The SBBC Building Department issued a permit to the Design/Builder on April 8, 2015. The Design/Builder has completed all underground chilled-water piping and is currently installing new air handler units in the mechanical rooms.

Key Issues:

The Design/Builder's original scope of work was to replace the existing problematic HVAC system. During construction, it was discovered that the Media Center at Coral Park does not have an independent cooling system that allows for cooling the space when the campus-wide HVAC system is shut down for long periods of time during unoccupied times. This change order will provide an independent cooling system for the Media Center and is funded through the Owner's contingency, which is contained in the awarded GMP amount of \$3,498,000 and therefore, does not impact the budget.

Action Plan:

Approval of this item allows for the inclusion of the independent cooling system to be incorporated into the Design/Builder's scope of work.