

EXECUTIVE SUMMARY

Below is the executive summary for Postsecondary Workforce Education and Community Education Fee Schedule for SY 2015-2016 which supports the academic and personal enrichment of students in Broward County Public Schools.

Grant Program	N/A
Status	Approval of the Postsecondary Workforce Education and Community Education Fee Schedule for SY 2015-2016
Funds Requested	N/A
Financial Impact Statement	The estimated positive financial impact to the District is approximately \$7,000,000. The source of funds is the adult student fees. There is no other financial impact to the District.
Schools Included	Atlantic, McFatter and Sheridan Technical Colleges, Dave Thomas, Hallandale Adult and Whiddon Rogers Alternative High Schools, and Community Schools North and South
Managing Department/School	Career, Technical, Adult and Community Education Department
Source of Additional Information	Enid Valdez 754-321- 8444 Robert B. Crawford, Jr. 754-321-5103
Project Description	<p>Workforce Education fees are established by the Legislature in the General Appropriations Act. The School Board must annually adopt a fee schedule. The fee for the Community Education programs, also know as fee support, are set forth by the District.</p> <p>The fee schedule, in addition to listing all Career Technical Education (CTE) and Adult General Education (AGE) AGE programs to be offered in SY 2015-2016, provides a general overview of the guidelines and procedures that the eight Workforce Education Schools must follow. The tuition rate for CTE/AGE programs will remain the same rate per hour as what was charged in SY 2014-2015.</p>
Evaluation Plan	N/A
Research Methodology	N/A