

AMENDMENT # 002

This amendment, entered into between the State of Florida, Department of Health, hereinafter referred to as the "Department" and The School Board of Broward County, Florida, hereinafter referred to as the "provider", amends contract # BW260.

1. The Department and the provider have agreed to amend contract #BW260 to increase the total contract amount from \$218,283.18 to \$230,411.89. The reason for this increase is a salary and cost of benefits increase for the Project Prevention Specialist from \$61,500 to \$73,051.15. This will change the yearly total for contract year 3 from \$72,294.86 to \$84,423.57.
2. Page 5, Standard Contract, Section II. A. Contract Amount is hereby amended to read as follows:

To pay for contracted services according to the conditions of Attachment I in an amount not to exceed ~~\$218,283.18~~ \$230,411.89 subject to the availability of funds. The State of Florida's performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. The costs of services paid under any other contract or from any other source are not eligible for reimbursement under this contract.

3. Page 19, Attachment I, Section C.1.a Payment is hereby amended to read as follows:

This is a cost reimbursement contract. The department shall reimburse the provider for allowable expenditures incurred pursuant to the terms of the contract for a total dollar amount not to exceed ~~\$218,283.18~~ \$230,411.89, subject to the availability of grant funds awarded yearly by the Centers for Disease Control and Prevention and annual appropriation by the State Legislature. Continuation of this project beyond a three year term is subject to availability of funds and satisfactory progress of the project as determined by the Centers for Disease Control and Prevention.

4. The title of Page 23, Attachment I, Exhibit A1, is hereby amended to read as follows:

EXHIBIT A1
Dating Matters Invoice (Contract Years 2 and 3)
Broward County Health Department

5. Page 23-1, Attachment I, Exhibit A2 is added to contract #BW260. Please see attached Exhibit A2.
6. Page 24, Attachment I, Exhibit B, Project Year 4 is hereby amended by substituting the existing Exhibit B with the attached Exhibit B.
7. Page 34, Attachment II, Exhibit – 1, item 1 is hereby amended to read as follows:
 1. FEDERAL RESOURCES AWARDED TO THE SUBRECIPIENT PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

Federal Program 1 HHS Centers for Disease Control and Prevention CFDA#
93.136 Title Injury Prevention and Control Research and State and
Community Based Programs

Total Federal Awards ~~\$218,283.18~~ **\$230,411.89**

8. This second amendment shall begin on 6/1/2015, or the date on which the amendment has been signed by both parties, whichever is later.
9. All provisions in the contract and any attachments thereto in conflict with this second amendment shall be and are hereby changed to conform with this amendment.
10. All provisions not in conflict with this second amendment are still in effect and are to be performed at the level specified in contract #BW260.
11. This second amendment and its attachments, Exhibit A2 and Exhibit B, are hereby made a part of contract #BW260.

IN WITNESS THEREOF, the parties hereto have caused this three (3) page amendment, along with two (2) appended attachments, to be executed by their officials thereunto duly authorized.

PROVIDER: THE SCHOOL BOARD
OF BROWARD COUNTY, FLORIDA

STATE OF FLORIDA
DEPARTMENT OF HEALTH

SIGNED

BY: _____

SIGNED

BY: _____

NAME: Amalio C. Nieves

TITLE: Director, Diversity, Cultural Outreach &
Prevention

NAME: Paula M. Thagi, M.D., MPH

TITLE: Director, DOH-Broward

DATE: _____

DATE: _____

FEDERAL ID NUMBER: 59-600053013

[THIS SPACE INTENTIONALLY LEFT BLANK]

FOR PROVIDER

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

(Corporate Seal)

The School Board of
Broward County, Florida

By: _____
Donna P. Korn, Chair

Date

ATTEST:

Robert W. Runcie, Superintendent of Schools

Date

Approved as to Form and Legal Sufficiency:



Office of the General Counsel

7-1-15

Date

EXHIBIT A2
Dating Matters Invoice (Contract Year 3)
DOH-Broward

Provider: The School Board of Broward County, FL
1643 North Harrison Parkway, Building H
Sunrise, FL 33323

Contract: BW260

Request for Reimbursement of Expenditures During Period _____ to _____:

Title	Fiscal Year Budget	Current Invoice Expenditure	YTD Expenditure	Unobligated
I. Personnel				
Prevention Specialist (PS)	\$73,051.15			
Personnel Sub-Total	\$73,051.15			
II. Operating Expenses				
Substitutes for Student Implementer Training	\$2,520.00			
Local Travel:	\$ 734.25			
Out of State Travel	\$3,016.00			
Office Supplies	\$ 385.00			
Copy Supplies	\$ 122.00			
Cellular Phone Service	\$ 350.00			
Postage	\$ 225.00			
Operating Sub-Total	\$ 7,352.25			
Sub-Total	\$80,403.40			
Administrative Rate (5%)	\$4,020.17			
Contract Year Total	\$84,423.57			

Prepared By: _____ Title: _____ Date: _____
 Signature

Printed Name: _____

Approved By: Contract Manager: _____ Date: _____

Contract Manager Supervisor: _____ Date: _____

EXHIBIT B
Budget
Narrative and Cost

Title	Narrative	Cost by Project Year		
		2	3	4
I. Personnel				
Project Prevention Specialist (PS)	PPS has oversight of Dating Matters within each school as he/she provides trainings and curriculum. Salary and Benefits. Fringe Benefits include FICA, Retirement, Unemployment Insurance, Worker's Comp., Health Insurance	\$61,500.00	\$61,500.00	\$61,500.00 \$73,051.15
Personnel Sub-Total		\$61,500.00	\$61,500.00	\$61,500.00 \$73,051.15
II. Operating Expenses				
Substitutes Teachers:	SBBC will provide substitute teachers schools as needed to facilitate training of lead student implementers.	\$3,852	\$2,520	\$2,520
Local Travel:	The PS will travel to schools, neighborhood venues and meetings. Approximately 150 miles per month for 11 months. Mileage will be reimbursed at the state rate of \$0.445 per mile.	\$ 734.25	\$ 734.25	\$ 734.25
Out of State Travel	The PS will attend a Dating Matters Grantee conference and a professional development conference.	\$3,016.00	\$3,016.00	\$3,016.00
Office Supplies	General office supplies to be used by staff members to carry out daily activities of the program.	\$ 385.00	\$ 385.00	\$ 385.00
Copy Supplies	Copy supplies will be used to make copies by staff members for use at meetings and at schools.	\$ 122.00	\$ 122.00	\$ 122.00
Cellular Phone Service	The cell phone reimbursement is the standard yearly rate provided to any SBBC employee who utilizes his/her cell phone for work related activities. The cell phone is necessary for the PPS to be accessible to all parties and much of his/her time will be spent away from the home office, traveling to school sites.	\$ 350.00	\$ 350.00	\$ 350.00
Postage	Postage for mailings to schools, parents, advisory committee, etc.	\$ 225.00	\$ 225.00	\$ 225.00
Operating Sub-Total		\$ 8,684.25	\$ 7,352.25	\$ 7,352.25
Yearly Sub-Total		\$70,184.25	\$68,852.25	\$68,852.25 \$80,403.40
Admin. Rate 5%		\$3,509.21	\$3,442.61	\$3,442.61 \$4,020.17
Yearly Total		\$73,693.46	\$72,294.86	\$72,294.86 \$84,423.57
Contract Total		\$218,283.48	\$230,411.89	