

EXECUTIVE SUMMARY

Below is an executive summary of the Agreement between The School Board of Broward County, Florida and Broward College.

Program	Dual Enrollment Articulation Agreement with Broward College
Status	Request approval of the Dual Enrollment Articulation Agreement with Broward College
Funds Requested	\$3,431,505
Financial Impact Statement	The financial impact to the District is \$3,431,505
Managing Department/School	Math, Science and Gifted
Project Description	The Dual Enrollment Articulation Agreement between Broward College and The School Board of Broward County, Florida, will provide the opportunity to shorten the time necessary for eligible college-ready students to complete the requirements needed to obtain a degree or certificate. The Dual Enrollment Articulation Agreement is effective through July 31, 2016.

Projected Broward College Dual Enrollment Financial Impact

Average Number of Courses Taken per School Year	Average Number of Credits per Course	Number of Courses x Average Number of Credits per Course x \$71.98 (Standard Tuition Rate)
8,250	3	\$1,781,505

Average Number of Courses Taken per School Year	Average Cost of Instructional Materials per Course	Estimated Total Cost of Instructional Materials
8,250	\$200	\$1,650,000

Total Projected Financial Impact: \$3,431,505