

## EXECUTIVE SUMMARY

### Bid Recommendation of \$500,000 or Greater 16-012N – Art Equipment

The Art Curriculum department (K-12) has identified the need for art equipment that will be used in art programs throughout the District. The use of art equipment in class instruction is essential to the District's art curriculum for all grade levels. Art equipment, such as clay with wedging board bin, mat cutter, paper and board rotary cutter, drying rack, electric potter's wheels with stools, storage and drying cabinets, and light box, is used to deliver art lessons in connection with the Next Generation Sunshine State Standards and newly adopted Florida Standards. Technical centers and/or departments may order from this Bid, as well as school art curriculums.

Based on the current bid (13-011N) which will expire on August 31, 2015, the estimated spend during its three (3) year period was about \$100,000. Due to new Capital Budget funds, art equipment will be utilized in schools that will renovate current art rooms and build new art rooms. After reviewing the new bid proposals compared to the current bid (13-011N), staff determined that there has been an increase in the price of art equipment.

Staff reviewed the specifications for general art rooms and room renovations planned for the next three (3) years and have estimated that \$900,000 will cover the cost increases in art equipment, as well as new art rooms and renovations of art rooms during the next three (3) years. This is based on projected expenditures of \$730,000 and an additional \$170,000 for general art equipment over the term of the contract.

Below is a list of the anticipated projects:

School Level	Cost/Art Room	Number of Schools	Cost
Elementary	\$ 20,000	9	\$180,000
Middle	\$ 70,000	5	\$350,000
High	\$200,000	1	\$200,000
<b>TOTAL</b>			<b>\$730,000</b>

School Name	Year of Renovation
Eagle Point Elementary	2014/15 to be done in 2015/16
Manatee Bay Elementary	2015/16
Quiet Waters Elementary	2015/16
Embassy Creek Elementary	2016/17
Boulevard Heights Elementary	2017/18
Gator Run Elementary	2017/18
Fox Trail Elementary	2017/18
Park Lakes Elementary	2017/18
Winston Park Elementary	2017/18
Driftwood Middle	2015/16
Gulfstream Middle	2015/16
Indian Ridge Middle	2016/17
Margate Middle	2016/17
Nova Middle	2017/18
Nova High	2016/17