



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Special Order Request

☐ Yes ☒ No

Time

Open Agenda

☒ Yes ☐ No

ITEM No.:

EE-2.

MEETING DATE

Jul 28 2015 10:15AM - Regular School Board Meeting

AGENDA ITEM

OPEN ITEMS

CATEGORY

EE. OFFICE OF STRATEGY & OPERATIONS

DEPARTMENT

Procurement & Warehousing Services

TITLE:

Recommendation for Additional Spending Authority - 14-064V - School Bus Transportation Services

REQUESTED ACTION:

Approve the recommendation for additional spending authority for the above contract. Contract Term: June 1, 2014, through June 30, 2017, 3 Years, 1 Month; User Department: Student Transportation & Fleet Services; New Award Amount: \$1,300,000; Awarded Vendor(s): 10; M/WBE Vendor(s): Maranata School Bus Service Corp.
See Supporting Docs for continuation of Requested Action.

SUMMARY EXPLANATION AND BACKGROUND:

This request is for an additional spending authority of \$650,000 for Bid 14-064V, School Bus Transportation Services, for one (1) additional year (July 29, 2015, through July 28, 2016). This Bid is for approved school bus companies to provide extracurricular transportation services to transport students, staff, chaperones, advisors, etc., to and from athletic and scholastic events and field trips as needed. This service may also be used for home-to-school, school-to-home, school-to-school (shuttles), supplemental bus routes, or any other additional service trips.

Transportation services may be day trips to various sites throughout Palm Beach, Broward, and Miami-Dade counties, as well as overnight trips throughout the State of Florida.

See Supporting Docs for continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:

☐ Goal 1: High Quality Instruction ☒ Goal 2: Continuous Improvement ☐ Goal 3: Effective Communication

FINANCIAL IMPACT:

The estimated financial impact will be \$650,000. Funds will come from various locations utilizing this Bid. The financial impact represents an estimated contract value; however, the amount authorized will not exceed the bid award amount.

EXHIBITS: (List)

(1) Continuation of Summary Explanation and Background (2) Continuation of Requested Action (3) Approved Post Approval Memo 4-15-2014 (4) Recommendation Tabulation P-4-15-2014 (5) Approved ARF 8-19-2014 RSBM E-4 (6) Recommendation Tabulation 8-19-2014 (7) Financial Analysis Worksheet

BOARD ACTION:

APPROVED

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Patricia Snell

Phone: 754-321-4400

Name: Ruby Crenshaw

Phone: 754-321-0501

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**Senior Leader & Title**

Maurice L. Woods - Chief Strategy & Operations Officer

Approved In Open
Board Meeting On:

JUL 28 2015

Signature

Maurice Woods

Thursday, July 16, 2015 6:06:57 PM

By:

Donna Fournier
School Board Chair

Electronic Signature

Form #4189 Revised 12/12
RWR/MLW/RC/PS:gj

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CONTINUATION OF REQUESTED ACTION

Awarded Vendors

A & S Transportation
Air B School Bus Transportation
Always On The Go
A. Oliveros, Inc.
Gesper Bus Service
Maria Gamboa Bus Service
*Maranata School Bus Service Corp.
Transportation Authority
A1A Transportation
World of Kids Transportation

*Indicates M/WBE vendor

CONTINUATION OF SUMMARY EXPLANATION AND BACKGROUND

Subject to approval, additional providers may be added to the pool of awarded bus companies. At the August 19, 2014, Board meeting, two (2) additional bus companies were added to the pool of approved school bus providers. To date, \$645,564 has been expended of the original \$650,000. The current funding levels are not adequate for the duration of the contract.

Schools have the option to utilize the Student Transportation & Fleet Services (STFS) or an approved contracted vendor for field trips. There are multiple variables contributing to the increased use of this service:

- Some of the contracted vendors charge rates comparable to the District's rate;
- Vendors perform field trips during all times of the day, whereas STFS is limited to performing trips only during times in which regular school routes are not transporting students.

The additional funding is based on the average monthly spending of \$53,797. Due to the increased spending on this contract, Procurement & Warehousing Services' staff will rebid the service prior to July 28, 2016, to seek more competitive pricing.