# FINANCIAL ANALYSIS WORKSHEET

<table>
<thead>
<tr>
<th>Buyer/PA:</th>
<th>James Williams</th>
<th>Preparation Date:</th>
<th>April 7, 2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bid Number:</td>
<td>55-119E</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bid Title:</td>
<td>ParentLink Parental Engagement Solution - Parlant</td>
<td>Award Amount:</td>
<td>$1,424,000</td>
</tr>
</tbody>
</table>

## CURRENT BID #:
- **10-081N**
- **Award Period:** April 20, 2010 - April 30, 2015 (5 Years)
- **Original Award Amount:** $2,060,000

## SAP REPORT:
- **Report Date:** 3/12/2015
- **Amount of Purchase Orders:** $2,040,156
- **Amount of P-Card Purchases:** $N/A
- **Invoiced-to-Date Amount:** $2,040,156
- **Average Monthly Expenditure:** $34,579

## AWARDED VENDOR
- **Parlant Technology, Inc.**
  - **Amount Spent:** $2,060,000