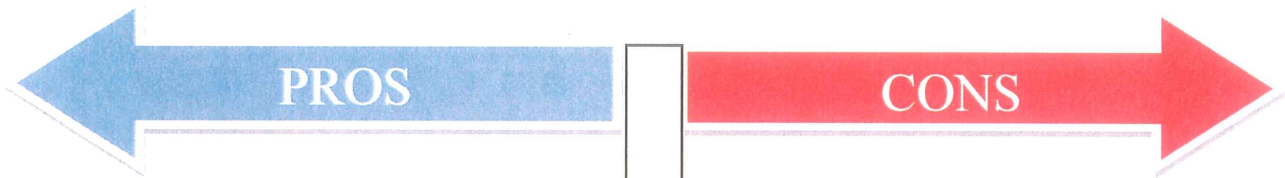


PROS & CONS

BROWARD EDUCATION FOUNDATION (BEF) - TOOLS FOR SCHOOLS BROWARD
 COPANS COMMERCIAL PARK
 2300 WEST COPANS ROAD, SUITE #5, POMPANO BEACH, FL 33069



PROS

- **LAYOUT**
Meets operational needs - storefront/warehouse (Pictures #3-4)
- **LOADING DOCK**
Site has loading dock, supports heavy equipment, and has 30-foot high warehouse ceiling. Stock is delivered direct from dock to warehouse shelving. Easy access for donations to be delivered from back (Pictures #1-2).
- **CENTRAL LOCATION**
Site is centrally located to major thoroughfares, expressways, public transportation, and B-Stock Warehouse.
- **HOURS**
Flexible operational hours to accommodate teacher's schedules.
- **SHELVING**
Site has permitted anchored industrial 20-foot high metal shelving in place, is fully sprinklered, and has a security system.
- **BUILDOUT**
American Disabilities Act (ADA) approved bathrooms, conference/work area, and kitchenette. Upgraded electric, newer A/C units, and energy efficient lighting.
- **ADEQUATE PARKING**
15-parking spaces.
- **SECURITY**
Facility is a more secure site than both proposed SBBC owned sites due to strip mall traffic and high visibility from street.

CONS

- **LEASE PAYMENTS**
\$71,138.52 annual rent & electric costs
- **OWNERSHIP**
Not a School District owned site.

BEF PICTURE #1 - INDUSTRIAL SHELVING & 30' HIGH CEILINGS



BEF PICTURE #2 - LOADING DOCK



BEF PICTURE #3 - STORE FRONT ENTRANCE

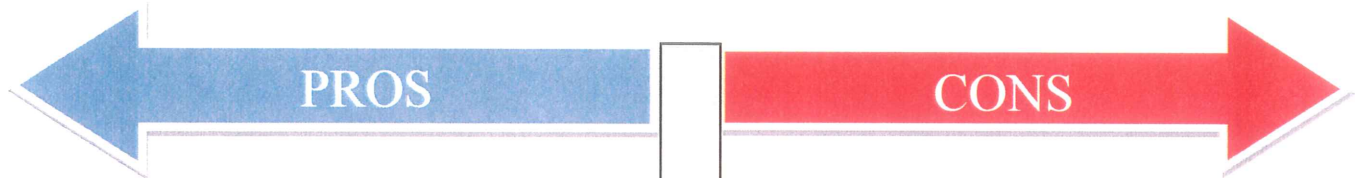


BEF PICTURE #4 - STORE FRONT SHOPPING AREA



PROS & CONS

BROWARD EDUCATION FOUNDATION (BEF) - TOOLS FOR SCHOOLS BROWARD
PROPOSED RELOCATION TO ARTHUR ROBERT JR. ASHE CENTER
1701 NORTHWEST 23RD AVENUE, FORT LAUDERDALE, FL 33311



PROS

- **LEASE PAYMENTS**
None - Savings of \$71,138.52 annually
- **LOCATION**
Close to public transportation & I-95
- **PARKING**
Ample parking
- **OWNERSHIP**
School Board owned facility
- **GYMNASIUM 35' FT. CEILING HEIGHT**

CONS

- **RELOCATION COSTS**
Estimated relocation cost to this site is approx. \$241,700.00 and includes the following: Dismantling & re-installation of metal shelving; Architectural & Engineering drawings; shop drawings & permits; security cage for supplies; floor protection for gym area; removing shelving in loading & unloading gate area. Installation of cameras; card swipes in metal shelving storage aisles; card swipes in entry points, and card swipes in gym area. Communication wiring cost for two (2) quad jacks & the cost of one Avaya VoIP telephone set.
- **ARCHITECTURAL & ENGINEERING FEES**
Architectural & Engineering drawings will be required for permit to install metal shelving.
- **PERMIT FEES**
Change of permit use for Certificate of Occupancy in Gym or Cafeteria area (Pictures # 2-3).
- **POOR LOGISTICS**
Long distance from roll down gate opening to Gym or Cafeteria Areas. Warehouse pallets must travel through student hallways to get to either location. Extreme wear and tear on affected areas in storage, hallways and lounge areas. Warehouse pallets once off truck will be exposed to outside elements (Pictures # 1 & 4). Site also serves as a hurricane shelter.
- **TIMEFRAME/FUTURE USE**
Disruption in delivery schedule of supplies due to relocation. Lengthy relocation of existing staff & supplies. Projected relocation time is approx. six to eight months pending permit approval. Future use may require reverting back to a school requiring additional funds.

Source: Prepared by the Facility Planning & Real Estate Department on February 25, 2015.

PROPOSED BEF RELOCATION COST ESTIMATE TO:

ARTHUR ROBERT JR. ASHE CENTER

1701 NORTHWEST 23RD AVENUE, FORT LAUDERDALE, FLORIDA 33311

Items	Total Estimated Cost
Construction/Moving¹	
Dismantling & re-installation of metal shelving	25,000.00
Architectural & Engineering drawings	30,000.00
Shop drawings & permits	1,500.00
Security cage for supplies	48,500.00
Floor protection for gym area	15,000.00
Removing shelving in loading & unloading gate area	10,000.00
Sub-Total	130,000.00
Security²	
Installation of cameras	80,000.00
Card swipes in metal shelving storage aisles	5,000.00
Card swipes in entry points	16,000.00
Card swipes in gym area	9,000.00
Sub-Total	110,000.00
Telephones/Computers³	
Communication wiring cost for two (2) quad jacks	1,200.00
Cost of one Avaya VoIP telephone set	500.00
Sub-Total	1,700.00
Total Estimated Cost	\$241,700.00

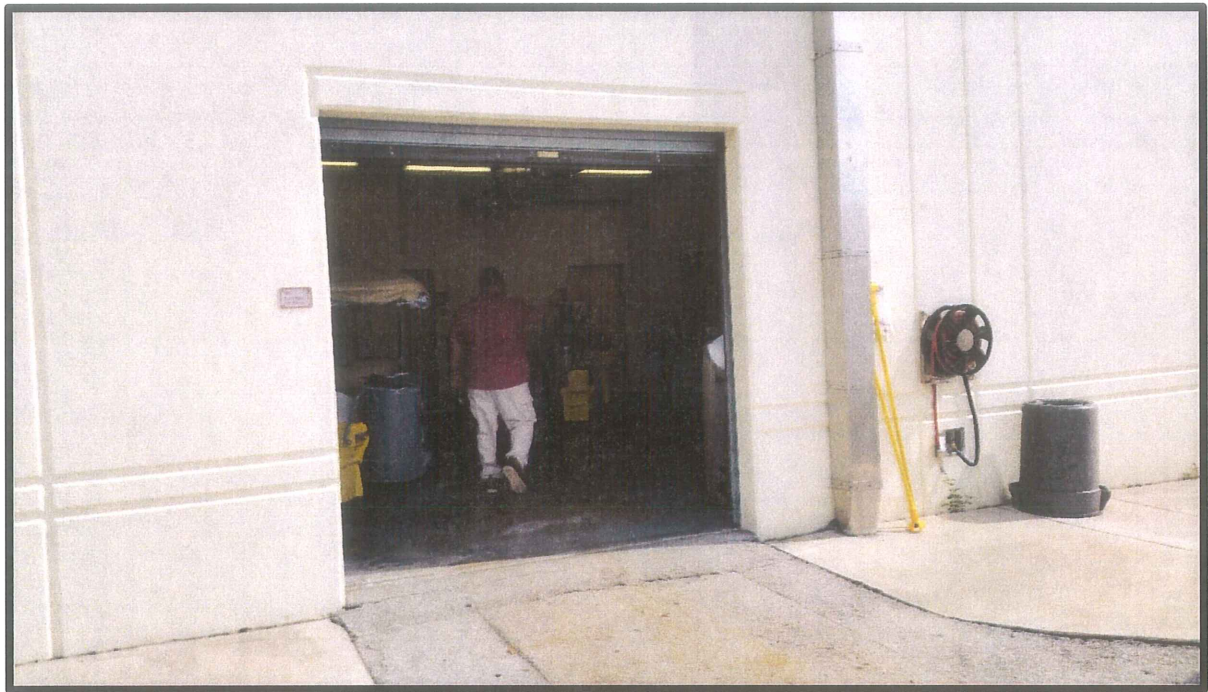
¹ Estimates provided by Maintenance Department.

² Estimates provided by Broward District Schools Police.

³ Estimates provided by Information & Technology Department.

Source: Prepared by the Facility Planning & Real Estate Department on February 25, 2015.

ARTHUR ASHE PICTURE #1 - LOADING AREA - PALLETS MUST BE UNLOADED OUTSIDE



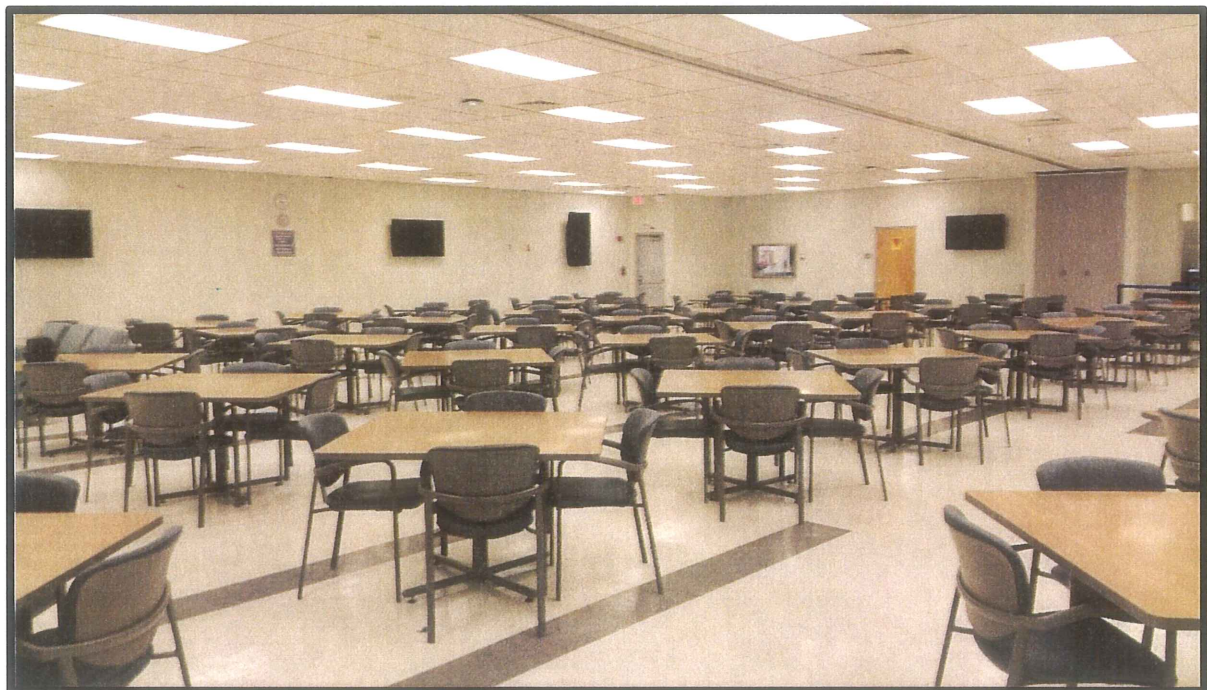
ARTHUR ASHE PICTURE #2 - NEW 20,000 SF GYM AREA WITH 35 FT. CEILING HEIGHT



ARTHUR ASHE PICTURE #3 – CAFETERIA USED FOR LARGE CONFERENCES



ARTHUR ASHE PICTURE #4 - HALLWAYS AND LOUNGE AREA



PROS & CONS

BROWARD EDUCATION FOUNDATION (BEF) - TOOLS FOR SCHOOLS BROWARD
PROPOSED RELOCATION TO SHERIDAN TECHNICAL COLLEGE
5400 SHERIDAN STREET, HOLLYWOOD, FL 33021



- **LEASE PAYMENTS**
None - Savings of \$71,138.52 annually
- **LOCATION**
Close to public transportation, I-95 & I-595.
- **OWNERSHIP**
School Board owned facility.
- **ADEQUATE PARKING**
30-parking spaces.

- **RELOCATION COSTS**
Estimated relocation cost to this site is approx. \$240,500.00 and includes the following: Dismantling & re-installation of metal shelving; Architectural & Engineering drawings; shop drawings & permits; widening doorway for pallets; demolition of dividing wall between the woodshop & classroom area; install canopy with site modifications in loading & unloading roll down gate area. Installation of cameras; card swipes at entry points in metal shelving storage area; card swipes in woodshop & classroom. Cost of one (1) Avaya VoIP telephone set.
- **ARCHITECTURAL & ENGINEERING FEES**
Architectural & Engineering drawings will be required for permit to install metal shelving.
- **PERMIT FEES**
Change of permit use for Certificate of Occupancy in woodshop classroom area (Picture #1).
- **INADEQUATE 12' FT. CEILING HEIGHT**
Cannot meet the required height for metal shelving at this site. Storage pallets cannot be stacked, which will require additional square footage (Picture #2).
- **POOR LOGISTICS**
Warehouse pallets removed from truck without a loading dock will be exposed to elements. Disruption in delivery schedule of supplies due to relocation. Site also serves as a hurricane shelter. (Pictures # 1- 2).
- **INCREASED MATERIAL COSTS & MAINTENANCE**
Extreme wear and tear on affected areas in storage area and hallways.
- **TIMEFRAME/FUTURE USE**
Disruption in delivery schedule of supplies due to relocation. Lengthy relocation of existing staff & supplies. Projected relocation time is approximately six to eight months. Future use may require reverting back to a school requiring additional funds.

Source: Prepared by the Facility Planning & Real Estate Department on February 25, 2015.

**PROPOSED BEF RELOCATION COST ESTIMATE TO:
SHERIDAN TECHNICAL COLLEGE
5400 SHERIDAN STREET, HOLLYWOOD, FLORIDA 33021**

Items	Total Estimated Cost
Construction/Moving¹	
Dismantling & re-installation of metal shelving	25,000.00
Architectural & Engineering drawings	30,000.00
Shop drawings & permits	1,500.00
Widening doorway for pallets	8,500.00
Demolition of dividing wall between the woodshop & classroom area	15,000.00
Install canopy with site modifications in loading & unloading roll down gate area	25,000.00
Sub-Total	105,000.00
Security²	
Installation of cameras	85,000.00
Card swipes at entry points in metal shelving storage area	15,000.00
Card swipes in woodshop & classroom	35,000.00
Sub-Total	135,000.00
Telephones/Computers³	
Cost of one (1) Avaya VoIP telephone set	500.00
Sub-Total	500.00
Total Estimated Cost	\$240,500.00

¹ Estimates provided by Maintenance Department.

² Estimates provided by Broward District Schools Police.

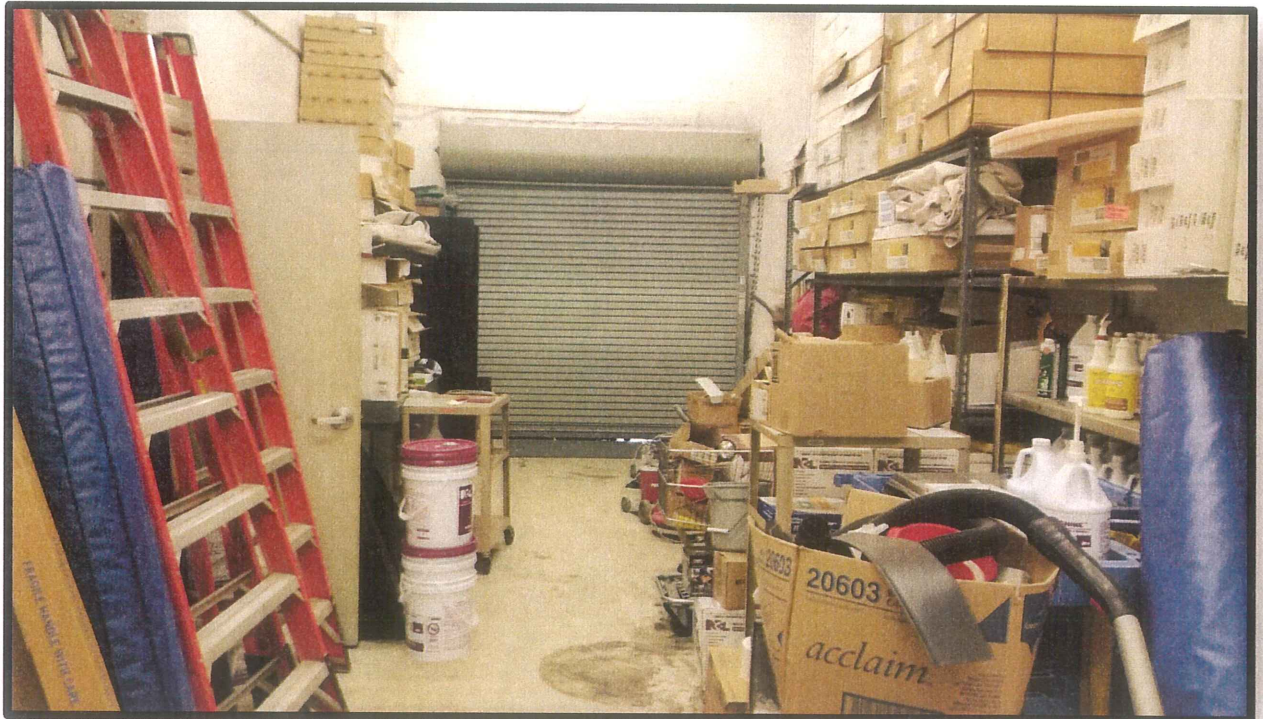
³ Estimates provided by Information & Technology Department.

Source: Prepared by the Facility Planning & Real Estate Department on February 25, 2015.

SHERIDAN PICTURE #1 - LOADING AREA (PALLETS MUST BE UNLOADED OUTSIDE)



SHERIDAN PICTURE #2 - LOADING AREA (LIMITED SPACE FOR UNLOADING)



SHERIDAN PICTURE #3 - WOODSHOP CLASSROOM AREA HAS APPROX. 3,000 SF LOADING AREA



SHERIDAN PICTURE #4 - WOODSHOP CLASSROOM AREA HAS 12' FT. CEILING HEIGHT

