

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2014-15 Special Revenue - Grant Funds Amendment**  
**As of February 28, 2015**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
<b>FEDERAL DIRECT</b>			
Climate Control	\$ 750,000	\$ -	\$ 750,000
Head Start (Including Early Head Start)	15,073,902		15,073,902
Mentoring Tomorrow's Leaders	809,149		809,149
Pell Grants	2,770,643	222,531	2,993,174 (1)
Physical Education Program (PEP)	920,949		920,949
Promoting Adolescence Health	650,000		650,000
STEM (Science, Technology, Engineering, Math)	3,840,529	1,695,557	5,536,086 (2)
Teacher Incentive Fund (TIF)	23,558,808		23,558,808
Other Federal Direct (Broward Good Behavior, Project Aware)	145,699		145,699
<b>Total Federal Direct</b>	<b>48,519,679</b>	<b>1,918,088</b>	<b>50,437,767</b>
<b>FEDERAL THROUGH STATE</b>			
Adult Basic Education (AGE & English Literacy)	2,795,000		2,795,000
Education for Handicapped Act (IDEA, SEDNET, FDLRS, FIN)	58,835,134		58,835,134
Emergency Immigrant Education	1,184,689		1,184,689
Job Training Partnership (ICON-Workforce for High Schools)	684,152		684,152
Public Charter Schools	906,500	175,000	1,081,500 (3)
Title I - Elementary Secondary Education Act	77,039,600		77,039,600
Title II - Teacher & Principal Training	10,284,733		10,284,733
Title III - English Language Learners (ELL)	3,529,835		3,529,835
Twenty First Century (Before & After School)	951,234		951,234
United Way	241,051		241,051
Vocational Education Act - Carl Perkins & Post Ed. Readiness Assessment (Adults/High)	2,992,585	39,225	3,031,810
Other Federal Through State (District Collaborative)	10,000		10,000
<b>ARRA - Stimulus Grants</b>			
Race to the Top (Professional Development)	481,039		481,039
Race to the Top (Digital Learning)	75,000		75,000
Race to the Top (RTTT)	15,611,905		15,611,905
<b>Total Federal Through State</b>	<b>175,622,457</b>	<b>214,225</b>	<b>175,836,682</b>
<b>FEDERAL THROUGH LOCAL</b>			
Community Based Job Training			-
<b>Total Federal Through Local</b>	-	-	-
<b>STATE</b>			
District Instructional Leadership	690,443		690,443
Full Service Schools (Health Screening)	1,527,122		1,527,122
Holocaust Education	100,000		100,000
Minority Male Mentoring	200,000		200,000
Performance Adjustment		356,671	356,671 (4)
Title X - Homeless Education	120,000		120,000
Workforce Student Information System	3,623,012		3,623,012
Other State (SEDNET & FDLRS)	43,340		43,340
<b>Total State</b>	<b>6,303,917</b>	<b>356,671</b>	<b>6,660,588</b>

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2014-15 Special Revenue - Grant Funds Amendment**  
**As of February 28, 2015**  
**(Continued)**

<b>ESTIMATED REVENUES</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
<b>LOCAL</b>			
Broward Behavioral Health	112,300		112,300
Confucius Classroom		70,000	70,000 (5)
Dating Matters Initiative	72,295		72,295
Family Counseling Program	1,043,940		1,043,940
Foundations of Achievement through Computational Thinking Skills (FACTS)	89,291		89,291
Investing in Innovation	1,746,460		1,746,460
Jobs for Florida Graduates	240,000		240,000
Principal Supervisor Initiative	500,000		500,000
Pro Tech	749,030		749,030
Road to Child Outcomes	943,157		943,157
Stanford Research Institute	683,171		683,171
Other Local (Wells Fargo, Dollar General, BOSCH, Mentoring Tomorrow's Leaders, Literacy Intervention, Innovation Generation, School is Cool, Mary Turner, Community Partnership)	331,250		331,250
<b>Total Local</b>	<b>6,510,894</b>	<b>70,000</b>	<b>6,580,894</b>
<b>TRANSFERS IN</b>			
From General Fund	40,000		40,000
<b>Total Transfers In</b>	<b>40,000</b>	<b>-</b>	<b>40,000</b>
<b>TOTAL ESTIMATED REVENUES AND TRANSFERS IN</b>	<b>\$ 236,996,947</b>	<b>\$ 2,558,984</b>	<b>\$ 239,555,931</b>

<b>APPROPRIATIONS</b>	<b>ACCOUNT NUMBERS</b>	<b>PREVIOUS BUDGET</b>	<b>INCREASE / (DECREASE)</b>	<b>REVISED BUDGET</b>
Instructional Services	5000	\$ 157,624,925	\$ 1,553,449	\$ 159,178,374 (2)(3)
Pupil Personnel Services	6100	8,463,349		8,463,349
Instructional Media Services	6200	2,000		2,000
Instructional & Curriculum Dev.	6300	28,820,505	323,655	29,144,160 (2)(5)
Instructional Staff Training	6400	22,906,421	435,871	23,342,292 (2)(4)(5)
Instructional Related Technology	6500	71,290		71,290
Board	7100			-
General Administration	7200	9,511,256	23,478	9,534,734
School Administration	7300	3,186,633		3,186,633
Facilities Acquisition & Constr.	7400			-
Fiscal Services	7500	81,801		81,801
Food Services	7600			-
Central Services	7700	1,190,717		1,190,717
Pupil Transportation Services	7800	776,152		776,152
Operation of Plant	7900	58,201		58,201
Maintenance of Plant	8100			-
Administrative Technology Serv.	8200			-
Community Services	9100	4,303,697	222,531	4,526,228 (1)
<b>Total Appropriations</b>		<b>236,996,947</b>	<b>2,558,984</b>	<b>239,555,931</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS OUT</b>		<b>\$ 236,996,947</b>	<b>\$ 2,558,984</b>	<b>\$ 239,555,931</b>

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**2014-15 Special Revenue - Grant Funds Amendment**  
**As of February 28, 2015**  
**Explanation Summary**

<u>ESTIMATED REVENUES / APPROPRIATIONS</u>	<u>INCREASE/ (DECREASE)</u>
<b>FEDERAL DIRECT</b>	
(1) Pell Grants	
Revenue Source:	\$ 222,531
• Pell Grant FY15 awarded funds for Atlantic (\$214,837) and McFatter (\$7,694) Technical Centers. Program currently provides financial assistance to 194 students.	
Appropriations:	
• Community Services (Financial Aid)	\$ 222,531
(2) STEM (Science, Technology, Engineering, Math)	
Revenue Source:	1,695,557
• STEM award received roll forward funds from US Department of Education.	
Appropriations:	
• In FY15, the additional funds will provide professional development, technology and supplies for the STEM Program at 6 elementary schools.	
Instructional Services	\$ 1,340,736
Instructional & Curriculum Dev.	267,155
Instructional Staff Training	65,700
General Administration	21,966
	<u>\$ 1,695,557</u>
<b>FEDERAL THROUGH STATE</b>	
(3) Public Charter Schools	
Revenue Source:	175,000
• Bridge Prep Academy Charter School award received from Florida Department of Education.	
Appropriations:	
• In FY15, funds will support planning and implementation at Bridge Prep Academy Charter School.	
Instructional Services	\$ 175,000
<b>STATE</b>	
(4) Performance Adjustment	
Revenue Source:	356,671
• Performance Adjustment award received from Florida Department of Education.	
Appropriations:	
• In FY15, funds will support professional learning opportunities that will focus on the Data Literacy Teaching and Leading Initiative.	
Instructional Staff Training	\$ 356,671
<b>LOCAL</b>	
(5) Confucius Classroom	
Revenue Source:	70,000
• Confucius Classroom award received from Hanban Confucius Institute.	
Appropriations:	
• In FY15, funds will provide resources for the Chinese Language Program at Parkway Middle School and Cypress Bay High School.	
Instructional & Curriculum Dev.	\$ 56,500
Instructional Staff Training	13,500
	<u>\$ 70,000</u>
<b><u>Amendments \$50,000 or less:</u></b>	<b>39,225</b>
Federal Through State	\$ 39,225
<b><u>NET CHANGE</u></b>	<b><u>\$ 2,558,984</u></b>