#### **EXECUTIVE SUMMARY**

EXHIBIT \_\_\_\_

# Change Order #1

# **Wingate Oaks Center**

Scope: Emergency Generator

# **Project Number:**

P.000185 (f.k.a. 0991-99-08)

## **Project Budget Summary**

Original:

\$402,500

**Current Approved:** 

\$402,500

Current Request: Proposed New:

\$(129,283) \$273,217

## **Change Order Summary**

Current Request:

(\$129,283)

Schedule Change:

365 days

## **Change Order Analysis**

Consultant Error

0%

**Consultant Omission** 

6.49%

Owner Directed

0%

**DOP and Tax Savings** 

-60.80%

Discovered Condition

0%

#### **Construction Schedule Summary**

Planned Start: January 22, 2013 Actual Start: January 22, 2013

Planned Completion: June 21, 2013 Anticipated Completion: June 25, 2015 **Project Overview:** 

This project consists of the replacement of the Emergency Generator serving Wingate Oaks Center.

Financial Overview:

ORIGINAL BASE CONTRACT:

\$238,043

PREVIOUSLY APRROVED CO'S:

\$0

CURRENT CO REQUEST:

(\$129,283)/365days

PENDING CO'S:

\$ 0

**FORECASTED COST TO COMPLETE: (\$108,760)** 

#### Status of Work:

Generator is installed and operating as designed. The Building Department identified a need for a maintenance catwalk pursuant to the National Electric Code NEC 240.24a that states the electrical components of the generator be easily accessible.

#### **Key Issues:**

The replacement of this generator was partly due to a fire in the electrical room that disabled and disrupted the emergency systems at the facility. After the electrical room fire it was determined that a complete replacement generator was required. The original exterior generator design did not include a maintenance catwalk subsequently determined to be code required. The change order reflects an increase for the catwalk in the amount of \$15,450 and a credit for Direct Owner Purchase and Tax Savings in the amount of \$136,541 and \$8,192 respectively.

## **Action Plan:**

Constructability reviews and additional collaborative reviews by the Building Department are now required.