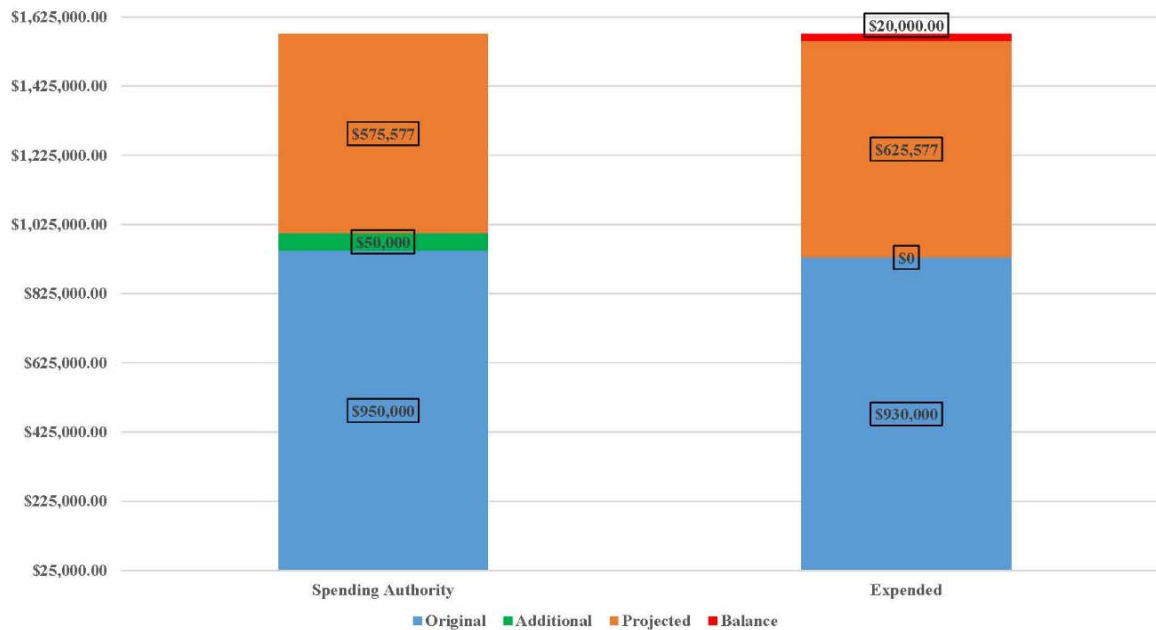


MISCELLANEOUS ENVIRONMENTAL CONSULTING SERVICES

Total Estimated Project Fees

Projected URS Projects	\$45,900.00
Projected Bond Projects	\$75,300.00
Physical Plant Operations Scheduled Projects	\$43,200.00
EPA Required Three Year Inspections	\$212,500.00
Projected Un-Planned Projects	\$248,676.94
Additional Spending Authority Granted 2-18-2015	(\$50,000.00)
TOTAL ESTIMATED PROJECT FEES	\$575,576.94

Contract Term November 1, 2011 through November 30, 2016



URS Projected Projects

Pre-Renovation Surveys	Project	Estimated Fees
Atlantic Technical College	IAQ/HVAC/Roofing	\$2,500.00
Attucks Middle	Fire Sprinkler	\$1,000.00
Blanche Ely High	ADA/ HVAC/Fire Sprinkler/Media Center	\$2,500.00
Bright Horizons	Pool Renovations	\$800.00
Broadview Elementary	HVAC/Roofing	\$2,000.00
Coconut Creek High	Auditorium Accessibility	\$800.00
Collins Elementary	Restroom Renovations	\$800.00
Coral Park Elementary	Fire Sprinkler/ HVAC	\$2,000.00
Coral Springs Elementary	ADA Restrooms/ Fire Sprinkler	\$2,000.00
Coral Springs Middle	Fire Sprinkler	\$1,000.00
Cypress Elementary	HVAC / Media Center / Fire Sprinkler	\$2,500.00
Hallandale Adult & Community Center	Roofing	\$1,000.00
Hollywood Hills High	Roofing	\$1,000.00
Lake Forest Elementary	Roofing	\$1,000.00
Lauderdale Lakes Middle	Roofing / HVAC / Fire Sprinkler	\$2,500.00
Lauderdale Manors Elementary	HVAC / Restroom Renovations	\$1,000.00
Lauderhill Middle	Roofing/ Elevator / Remodel / Fire Sprinkler	\$2,500.00
Maplewood Elementary	Roofing / ADA Restrooms	\$2,000.00
Margate Elementary	Roofing / Fire Sprinklers / HVAC	\$2,500.00
McFatter Technical College	HVAC / Restroom Renovations	\$1,000.00
Morrow Elementary	Fire Sprinklers / ADA Stage	\$2,500.00
Parkway Middle	Roofing	\$1,000.00
Passadena Lakes Elementary	Roofing / HVAC / Media Center	\$2,500.00
Sea Castle Elementary	HVAC / ADA Stage	\$1,000.00
Sheridan Hills Elementary	HVAC / Fire Sprinkler / Single Point Entry	\$2,500.00
Sheridan Technical College	Roofing	\$1,000.00
Silver Trail Middle	Roofing	\$1,000.00
Walter C. Young Middle	HVAC/Roofing	\$2,000.00

TOTAL ESTIMATED FEES: \$45,900.00

Bond Projected Projects

Pre-Renovation Surveys	Project	Estimated Fees
Annabel C. Perry Elementary	HVAC	\$800.00
Atlantic West Elementary	Fire Sprinkler/HVAC/Renovations	\$2,000.00
Attucks Middle	HVAC	\$800.00
Banyan Elementary	HVAC	\$800.00
Castle Hill Elementary	HVAC	\$800.00
Central Park Elementary	Fire Sprinkler/HVAC/Renovations	\$2,000.00
Chapel Trail Elementary	HVAC	\$800.00
Coconut Creek High	HVAC/Renovations/Single Point Entry	\$1,000.00
Coral Springs High	HVAC/Renovations	\$1,000.00
Cypress Bay High	HVAC/Single Point Entry	\$1,000.00
Dave Thomas Education Center	HVAC	\$800.00
Deerfield Beach Elementary	Fire Sprinkler	\$1,000.00
Dillard High	Fire Sprinkler/HVAC/Renovations/Single Point Entry	\$2,500.00
Drew Elementary	Fire Sprinkler	\$1,000.00
Driftwood Middle	HVAC/Renovations	\$1,000.00
Eagle Point Elementary	HVAC/Renovations	\$1,000.00
Eagle Ridge Elementary	HVAC	\$800.00
Fairway Elementary	HVAC/Renovations	\$1,000.00
Forest Hills Elementary	Renovations	\$800.00
Griffin Elementary	HVAC/Renovations	\$1,000.00
Gulfstream Middle	HVAC/Renovations/Replacement/Single Point Entry	\$1,000.00
Hallandale Adult	Fire Sprinkler/HVAC/Renovations/Replacement	\$2,500.00
Hawkes Bluff Elementary	HVAC	\$800.00
Hollywood Park Elementary	Fire Sprinkler/HVAC/Renovations	\$2,000.00
Indian Ridge Middle	HVAC/Renovations	\$800.00
Lloyd Estates Elementary	Fire Sprinkler/HVAC/Renovations	\$2,000.00
Manatee Bay Elementary	HVAC/Renovations	\$800.00
Martin Luther King Elementary	Fire Sprinkler/HVAC	\$2,000.00
McFatter Technical College	Fire Sprinkler/Renovations	\$1,500.00
Miramar Elementary	HVAC	\$800.00
New River Middle	HVAC	\$800.00
North Fork Elementary	Fire Sprinkler/HVAC	\$2,000.00
North Lauderdale Elementary	Fire Sprinkler/HVAC	\$2,000.00
Northeast High	Fire Sprinkler/HVAC/Renovations/Single Point Entry	\$2,500.00
Nova High	HVAC/Renovations	\$800.00
Oakridge Elementary	HVAC/Renovations/Replacement/Single Point Entry	\$1,000.00
Park Lakes Elementary	Fire Sprinkler	\$1,000.00
Parkway Middle	HVAC/Renovations	\$1,000.00
Pinewood Elementary	Fire Sprinkler	\$1,000.00
Piper High	HVAC/Renovations/Single Point Entry	\$1,000.00
Plantation Middle	Fire Sprinkler/HVAC/Renovations	\$2,000.00
Pompano Beach Elementary	Fire Sprinkler/HVAC/Replacement	\$2,000.00

Pre-Renovation Surveys	Project	Estimated Fees
Pompano Beach Middle	HVAC/Renovations/Replacement	\$1,000.00
Quiet Waters Elementary	Fire Sprinkler/HVAC/Renovations	\$2,000.00
Ramblewood Elementary	Fire Sprinkler/HVAC/Renovations	\$2,000.00
Rickards Middle	HVAC/Renovations/Single Point Entry	\$1,000.00
Sandpiper Elementary	HVAC	\$800.00
Seagull School	Fire Sprinkler	\$1,000.00
Silver Trail Middle	HVAC/Single Point Entry	\$1,000.00
Stranahan High	Fire Sprinkler/HVAC/Renovations/Single Point Entry	\$2,500.00
Tamarac Elementary	Fire Sprinkler/HVAC	\$2,000.00
Tedder Elementary	Fire Sprinkler/HVAC	\$2,000.00
The Quest Center	HVAC	\$800.00
Tropical Elementary	HVAC	\$800.00
Village Elementary	Fire Sprinkler	\$1,000.00
Walker Elementary	HVAC	\$800.00
West Hollywood Elementary	HVAC	\$800.00
Westwood Heights Elementary	HVAC	\$800.00
Whiddon-Rogers Education Center	HVAC/Replacement	\$1,000.00
Wingate Oaks Center	Renovations	\$800.00
TOTAL ESTIMATED FEES:		\$75,300.00

Physical Plant Operations Scheduled Projects

Facility	Project	Estimated Cost
Atlantic West Elementary	Lead Based Paint Survey	\$1,200.00
Bennett Elementary	Asbestos Abatement	\$1,500.00
Broadview Elementary	Asbestos Abatement	\$1,000.00
Charles Drew Resource Center	Lead Based Paint Survey	\$1,300.00
Collins Elementary	Lead Based Paint Survey	\$1,200.00
Coral Springs Middle	Asbestos Abatement	\$2,500.00
Crystal Lake Middle	Asbestos Abatement	\$2,500.00
Cypress Elementary	Lead Based Paint Survey	\$1,200.00
Driftwood Middle	Lead Based Paint Abatement	\$4,500.00
Gulfstream Middle	Lead Based Paint Survey	\$1,300.00
Hollywood Park Elementary	Lead Based Paint Survey	\$1,200.00
Lauderdale Manors Elementary	Lead Based Paint Survey	\$1,200.00
Lloyd Estates Elementary	Lead Based Paint Survey	\$1,200.00
Margate Elementary	Lead Based Paint Survey	\$1,200.00
McFatter Technical College	Lead Based Paint Survey	\$1,300.00
Mirror Lake Elementary	Lead Based Paint Survey	\$1,200.00
Old Olsen Middle	Asbestos Abatement	\$3,000.00
Pembrook Lakes Elementary	Lead Based Paint Survey	\$1,200.00
Pioneer Middle	Lead Based Paint Survey	\$1,300.00
Royal Palm Elementary	Lead Based Paint Survey	\$1,200.00
Sanders Park Elementary	Lead Based Paint Survey	\$1,200.00
South Broward High	Asbestos Abatement	\$2,500.00
Sunset School	Lead Based Paint Survey	\$1,300.00
Tedder Elementary	Lead Based Paint Survey	\$1,200.00
Western High	Asbestos Abatement	\$2,000.00
Whiddon Rogers Middle	Lead Based Paint Survey	\$1,300.00
Wingate Oaks	Asbestos Abatement	\$1,500.00
TOTAL ESTIMATED FEES:		\$43,200.00

EPA Required Inspections

Elementary Schools				
Banyan Elementary	Mar-15		Nova Blanche Foreman Elem	Sep-15
Bethune Elementary	Jan-15		Nova Eisenhower Elementary	May-15
Cypress Elementary	May-15		Oakridge Elementary	Apr-16
Dania Elementay	Feb-16		Palmview Elementary	Aug-15
Driftwood Elementary	Mar-15		Pasadena Lakes Elementary	Jan-16
Flamingo Elementary	Mar-15		Pembroke Lakes Elementary	May-15
Griffin Elementary	May-16		Perry Elementary	Jun-15
Harbordale Elementary	Oct-15		Peters Elementary	Mar-16
James Hunt Elementary	Jul-15		Pines Lakes Elementary	Apr-16
Lake Forest Elementary	Mar-16		Pinewood Elementary	Jan-16
Larkdale Elementary	May-15		Ramblewood Elementary	Jun-15
Maplewood Elementary	Apr-16		Royal Palm Elementary	Sep-15
Margate Elementary	Jan-16		Sheridan Hills Elementary	Dec-15
Morrow Elementary	May-16		Sunshine Elementary	Aug-15
Nob Hill Elementary	Sep-15		Tropical Elementary	May-15
North Lauderdale Elementary	Jan-16		Walker Elementary	Oct-15
North Side Elementary	Jun-16		Westchester Elementary	Oct-15
Middle Schools				
Apollo Middle	Mar-15		Olsen Middle	May-16
Attucks Middle	Jul-15		Pioneer Middle	Jan-16
Bair Middle	Apr-15		Plantation Middle	Jun-15
Coral Springs Middle	Jul-15		Pompano Beach Middle	Jul-15
Deerfield Beach Middle	Feb-16		Ramblewood Middle	Jul-15
Driftwood Middle	Mar-15		Seminole Middle	Aug-15
Lauderdale Lakes Middle	Apr-16		Westpine Middle	May-15
Margate Middle	Mar-16		Western High	Jan-16
Nova Middle	Jan-16			
High Schools				
Blanche Ely High	Sep-15		Hollywood Hills High	Apr-16
Boyd Anderson High	Sep-15		McArthur High	Mar-16
Coconut Creek High	Mar-15		Miramar High	Jan-16
Cooper City High	Jun-16		Northeast High	Jun-15
Coral Springs High	Nov-15		Nova High	Jan-16
Dillard High	Mar-16		Piper High	Oct-15
Douglas High	Mar-16		South Plantation High	May-16
Fort Lauderdale High	May-16		Stranahan High	Jul-15
Hallandale High	Apr-15			
Centers and Administration				
Atlantic Technical College	Jul-15		Rock Island Administration	Apr-15
BECON ITV Center	Feb-16		Safety Department Building	Apr-16
Broward Fire Academy	Feb-15		Seagull School	Aug-15
Central Mechanical Plant	Jul-15		South Area Vehicle Maintenance	Mar-16
Dave Thomas East	Aug-16		Quest Center	Aug-15
Drew Resource Center	Sep-15		Whiddon Rogers Annex	May-16
Hallandale Adult	Apr-15		Whiddon Rogers Ed Center	Apr-15
McFatter Technicval College	Sep-15		Wingate Oaks	Dec-15
PPO Warehouse / Maintenance	Oct-15			

Three Year Inspections	Average Cost	Quantity	Total
Elementary	\$2,200.00	34	\$74,800.00
Middle	\$2,600.00	17	\$44,200.00
High	\$3,000.00	17	\$51,000.00
Centers / Admin	\$2,500.00	17	\$42,500.00
TOTAL ESTIMATED FEES:			\$212,500.00

Completed Projects

November 1, 2011 through February 1, 2014 (39 Months)

Service Provided	Projects	Amount Paid	Average Cost / Project
Asbestos Abatement Projects (average 2.3 per month)	91	\$349,910.00	\$3,845.16
Mold Abatement Projects (average .2 per month)	8	\$48,951.00	\$6,118.88
Lead Based Paint Surveys (average 1 per month)	39	\$51,469.08	\$1,319.72
Lead Abatement Projects (average .1 per month)	5	\$26,499.75	\$5,299.95

Expenditures Previous 39 Months: \$476,829.83

Projected Un-Planned Projects

Through November 30, 2016 (21 Months)

Service Provided	Projects	Average Cost / Project	Estimated Cost
Asbestos Abatement Projects (average 2.3 per month)	48	\$3,845.16	\$184,567.68
Mold Abatement Projects (average .2 per month)	4	\$6,118.88	\$24,475.52
Lead Based Paint Surveys (average 1 per month)	22	\$1,319.72	\$29,033.84
Lead Abatement Projects (average .1 per month)	2	\$5,299.95	\$10,599.90

Estimated Future Expenditures: \$248,676.94