

FINANCIAL ANALYSIS WORKSHEET

Buyer/PA: Michelle Wilcox	Preparation Date: March 12, 2015
Bid Number: 15-087T	
Bid Title: Refuse Services	
Award Amount: \$1,515,000	
CURRENT BID #: 12-039T	
Award Period:	5/1/2012 – 12/31/2014 ¹ (2 Years, 8 Months)
Original Award Amount:	\$ 1,250,000
SAP REPORT:	
Report Date:	N/A
Amount of Purchase Orders:	N/A ²
Invoiced-to-Date Amount:	\$ 1,066,667
Average Monthly Expenditure:	\$ 33,334
AWARDED VENDORS	
AMOUNT SPEND	
Progressive Waste Solutions of Florida, Inc. (formerly Choice Environmental Services of Broward, Inc.)	\$ 1,066,667

¹ We are currently using Quote Q15-014T to procure these services. The Awardee is Progressive Waste Solutions.

² These services are paid as a utility; no purchase orders issued.