

School Board Agenda Item CC-3

April 21, 2015

Executive Summary

Revised Job Description

~~Coordinator~~, Director, Before and After School Child Care Position

Background: This item is being recommended for School Board approval to meet requirements for revised job descriptions.

Position Title: ~~Coordinator~~, Director, Before and After School Child Care

Division/Department: Chief Portfolio Services Officer

Pay Band: ~~C D~~ Range: \$80,028 - \$141,033 Point Range: 1045 -1214

Salary Schedule: 2014-2015 ESMAB Salary Schedule

Recommended Policy Status: Organizational Chart Job Description - **First** Reading

Rationale: The job description for the Coordinator, Before and After School Child Care position is being revised to update the title, minimum, additional and preferred qualifications. The revisions include changes to the responsibilities as they have increased to now provide effective financial systems and solutions for planning, developing, and implementing highly successful and quality programs to promote standards in alignment with the Strategic plan. Revenues for the Before and After School Child Care Program have grown from 10,362,377 in 2010 to \$15,107,528 in 2014. Revenues are projected to be \$16,075,591 in 2015. The Extended Learning Opportunity Program (ELOP), which was started last year, has grown from \$92,384 to \$668,244.

The purpose of this job is to provide District leadership in the planning, development and implementation of high quality before and after school care programs.

Prior to the recommendation to the School Board for approval, a representative from the Educational Support & Management Association of Broward (ESMAB) was notified of the revised job description request, and a deadline date was provided for feedback. As of the deadline, no feedback has been received.

The position is filled and will not require staffing changes.

Cost: There is an additional financial impact of \$4,337.34, however; funding is allocated from parent fees which represents no cost to the District.