

FINANCIAL ANALYSIS WORKSHEET

<b>Preparation Date:</b> January 16, 2015	
<b>Agenda:</b> FF-2, 5/30/12	
<b>Title:</b> Agreements with Thirteen Apprenticeship Agencies	
<b>Award Amount:</b> \$2,200,000 per year	
Award Period: 7/01/12 – 6/30/15 (3 Years)	
Original Award Amount: \$ 6,600,000	
<b>SAP REPORT:</b>	
Report Date:	1/16/2015
Amount of Purchase Orders:	\$6,246,745
Invoiced-to-Date Amount:	\$5,923,377
Average Monthly Expenditure:	\$201,507/Month
<b>AWARDED VENDORS</b>	
<b>AMOUNT SPENT \$\$</b>	
Fort Lauderdale Housing Authority	36,907.50
Fire Sprinkler Fitters JAC 821	198,662.80
Florida Training Services, Inc.	2,950,635.98
Advanced Education	95,557.60
South Florida Operating Engineers Apprentice Training	205,797.35
South Florida Carpenters	289,254.15
Masonry Association of Florida	41,312.20
South Florida Trowel Trades	278,779.88
ABC Institute	758,721.29
United Service Training Corp.	400,798.80
Associate General Contract of American S Florida	193,792.40
South Florida Ironworks	161,724.60
Florida East Coast Electrical	348,605.00
Broward County Plumbers and Pipe Fitters	156,195.60
South Florida Manufacturers Association	40,000.00
Bricklayers Allied Craftwork	90,000.00
<b>Total</b>	<b>\$6,246,745.15</b>