



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

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|--------------------------------------|-------------------------------------|
| Special Order Request | |
| <input type="radio"/> Yes | <input checked="" type="radio"/> No |
| Time | |
| Open Agenda | |
| <input checked="" type="radio"/> Yes | <input type="radio"/> No |

ITEM No.:

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| FF-1. |
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| MEETING DATE | Mar 17 2015 10:15AM - Regular School Board Meeting |
| AGENDA ITEM | OPEN ITEMS |
| CATEGORY | FF. OFFICE OF ACADEMICS |
| DEPARTMENT | CTACE |

TITLE: Recommendation for Additional Spending Authority for the Agreements with Thirteen Apprenticeship Agencies

REQUESTED ACTION:
 To approve a higher spending authority of \$1.2 million financed through the Workforce Development Education Fund, to support the increase in apprenticeships for a variety of Building/Construction Trade Programs at Atlantic Technical College. **See Supporting Docs for continuation of Requested Action.**

SUMMARY EXPLANATION AND BACKGROUND:
 The School Board of Broward County, Florida approved a contract for award with thirteen apprenticeship agencies on May 30, 2012, Item FF-2. The contract was awarded for \$2,200,00 per year for 3 years (July 1, 2012 through June 30, 2015). An additional spending authority increase of \$1.2 million is needed to cover increased student enrollment for Atlantic Technical College Apprenticeship Programs.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction Goal 2: Continuous Improvement Goal 3: Effective Communication

FINANCIAL IMPACT:
 With the additional request for spending authority of \$1.2 million the estimated financial impact will be \$7,800,000. The source of funds is the Workforce Development Education Fund. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated value. There is no additional financial impact to the District.

EXHIBITS: (List)
 (1) ApprenticeshipAgenciesRequestedAction (2) Apprenticeships 2015 Executive Summary (3) approved ff2 (4) ApprenticeshipFinancialWksheet (5) Construction workers compete on their skills (6) Construction industry ready to hire

BOARD ACTION:

(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

| | |
|-------------------|---------------------|
| Name: Enid Valdez | Phone: 754-321-8444 |
| Name: | Phone: |

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Brian Kingsley - Acting Chief Academics Officer

Signature
Brian G. Kingsley
 Monday, March 09, 2015 4:28:53 PM

Approved In Open Board Meeting On: _____
 By: _____
 School Board Chair