

AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input checked="" type="radio"/> Yes	<input type="radio"/> No

ITEM No.:
JJ-3.

MEETING DATE	Jan 21 2015 10:15AM - Regular School Board Meeting
AGENDA ITEM	OPEN ITEMS
CATEGORY	JJ. OFFICE OF FACILITIES AND CONSTRUCTION
DEPARTMENT	Facilities & Construction

TITLE:
Amendment and Renewal of Program Management Services Agreement - URS Corporation Southern

REQUESTED ACTION:
Approve the amendment and renewal of the Agreement for Program Management Services, RFQ No. 2014-31-FC, previously awarded at the January 22, 2014 Board meeting to URS Corporation Southern.

SUMMARY EXPLANATION AND BACKGROUND:
The Agreement for Open End Services for Program Management Services between The School Board of Broward County, Florida (the "Board") and URS Corporation Southern ("URS") (the "Agreement") was initially approved and awarded at the School Board meeting of January 22, 2014 (see Exhibit 5 to this item). The Agreement was for an initial one-year term, renewable in one-year periods for a maximum of three years, with a maximum expenditure for \$1,750,369 per year. This amendment renews and extends the term of the Agreement for one additional year, and grants additional spending authority not to exceed \$1,750,369.
See Supporting Docs for continuation of Summary Explanation and Background.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Continuous Improvement
 Goal 3: Effective Communication

FINANCIAL IMPACT:
The financial impact will be the contract value of \$1,750,369.

EXHIBITS: (List)
(1) Continuation of Summary Explanation and Background (2) Executive Summary (3) Amendment (4) Projects List (5) Agenda Request Form J-1 Approved 1-22-14

BOARD ACTION:
APPROVED AS AMENDED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Shelley N. Meloni, Executive Director	Phone: 754-321-1515
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title

Derek Messier - Chief Facilities Officer

Approved In Open Board Meeting On:

JAN 21 2015

Signature
Derek Robert Messier
Wednesday, January 14, 2015 6:19:43 PM

By: *Donna Jean*
School Board Chair

(Continuation of Summary Explanation and Background)

This amendment also modifies certain provisions of the Agreement to reconcile and align the Labor Classification and Labor Rates referenced in the Agreement with a focus on Project Management, more accurately reflect the responsibilities of the Team, and to accurately represent rates for those individual companies providing services and staff. Please see the Executive Summary attached for additional information.

**Amendment and Renewal of Agreement
Program Management Services
URS Corporation Southern**

This item requests the amendment and renewal of the Agreement between The School Board of Broward County, Florida ("School Board") and URS Corporation Southern ("URS") for the provision of program management services in support of the Office of Facilities & Construction. The original agreement was approved by the Board on January 22, 2014. The initial term of this Agreement is one year beginning from the date of execution and is renewable in one-year periods for a maximum of three years. Each renewal shall be submitted to the Board for approval. The fee for this renewal remains the same.

Year One

During the first year of the agreement, URS provided strategically important input into the processes and procedures impacting the operations of the Office of Facilities & Construction ("OFC"). This has led to streamlining of OFC operations that have, and will continue to realize continued improvement in the delivery of the District's Capital Program.

Accomplishments

- 9 Projects Completed
- 7 Projects in Construction
- 12 Projects in Design
- 7 Projects in Procurement
- 32 Projects in Planning

Year Two

Based on the accomplishments during the first year, URS recognized that its best value to the District is the area where it achieved the most success evidenced by completed projects and positive feedback (See School Satisfaction Comments, page 2). With a revised work plan and staffing configuration, URS is committed to refocusing its efforts on project execution and project management.

Under the previous work plan, URS was assigned approximately 50 projects with a total program value of \$50 million. With a revised work plan, URS will be executing approximately \$130 million, for the same fee of \$1,750,369 as approved in their original agreement. This reflects the program's fee to cost ratio of 1.3% for Year Two versus the program's fee to cost ratio of 3.5% for Year One. This translates into an increase in performance/value, in favor of SBBC, of over 260%.

A revised list of the projects to be undertaken by URS in the upcoming year is attached (see Exhibit 4) and provides a budget, status and projected Substantial Completion date for each project. These projects will either have achieved "Substantial Completion" or be well into construction by the end of URS's contract extension.

It is the desire of OFC to maintain the momentum gained by the Program Manager and to fulfill OFC's commitment to ensuring that the District's capital projects continue to be executed upon without any interruption that can prove to detrimental to a school's teaching and learning environment. To fulfill this commitment and ensure that URS meets its commitments, OFC has established a set of metrics, with emphasis on performance and validation, by which URS shall be measured (see Exhibit 3). Should URS not meet its performance goals, OFC shall exercise its right to withhold payment for non-performance in accordance with Article 6, Section 6.1.2.

Additionally, to further improve its performance, URS is proposing to increase its W/MBE contribution under the contract for the term of the contract extension. The new "goal" will be 44%; an increase from the original goal of 30%.

A final list of defined projects has been assigned to URS which will establish the work plan for the one-year extension, and refocus its efforts in the areas of proven strength; executing and delivering projects.

School Satisfaction Comments:

- **From: Robert Crawford, Director, Atlantic Technical College**

Jason,

I wanted to personally thank you for the professional over site and project supervision that you have provided on our two construction projects at Atlantic (re-roofing of Building 8 and the front canopy). We all appreciate the extra time and effort that you have spent to ensure that these jobs were done correctly, on time, and on budget. A miracle for sure.

Thanks again!

Bob

- **From: Edith Camino, Lakeside Elementary School**

Good morning!

I just visited the communication room and for the first time since we opened, the temperature in the room is perfect! Thank you!!! The crew that came to work, were very nice, polite and efficient. I cannot believe that they were done so fast! Since the moment we had the meeting with you and the team that was coming, we knew every single step of the project. Everything was smooth and perfect, and I want to thank you! Thanks again for all your help.

- **From: Angie Moodliyar, Assistant Principal, Griffin Elementary School**

Dear Mr. Francis,

I would like to take this opportunity and thank you and your team for working diligently on the above project at Griffin Elementary School. We are very pleased with you and your team for keeping us updated on different stages of the project. The work to date has not interfered with school operation. It is my pleasure to communicate with someone who is dedicated to the customer and providing useful information. Thank you.

- **From: Robert J. Curts, Facilities Manager, Atlantic Technical College and High School**

Jason,

I wanted to let you know that you are very much appreciated for all your time and hard work you have put in here at Atlantic Technical College. The roof project that you oversee went much more smoothly than I had anticipated and the new canopy project is coming together nicely as well. We are looking forward to having a new grand entry way, it has been a long time coming. I hope that in the future we will be working together to achieve the same results with the long list of other projects we have at here at ATC.

Thank you.

- **From: Jim Elliot, Facilities, Hollywood Hills High School**

Good Morning, Sir: I am following up as per our conversation today. The recently installed air conditioner in the Media/Data Communications room is working great. We have not experienced any problems with the unit and it has made a 100% difference with temp of the room. Happy Holidays.

**AMENDMENT
TO
AGREEMENT FOR OPEN END SERVICES FOR
PROGRAM MANAGEMENT SERVICES**

**BETWEEN
THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
AND
URS CORPORATION SOUTHERN**

This First Amendment to the Program Management Services Agreement by and between The School Board of Broward County, Florida (“**Owner**”) and URS Corporation Southern (“**Program Manager**”) dated January 22, 2014 (the “**Agreement**”), is hereby entered into this 21st day of January, 2015.

WHEREAS, the Owner and Program Manager acknowledge and agree that the Agreement between Owner and Program Manager dated the January 22, 2014, is in full force and effect except to the extent this First Amendment modifies specific provisions thereof; and

WHEREAS, the Owner and Program Manager desire to renew the Agreement for one additional, one-year term, including the expenditure of additional fees not to exceed \$1,750,369; and

WHEREAS, the Owner and Program Manager desire to amend the definition of “Owner” in the Agreement to clarify that the Owner's Representative is the entity that both approves and assigns increments of Work to the Program Manager via Authorizations to Proceed; and

WHEREAS, the Owner and Program Manager desire to amend the Labor Classification and Labor Rates referenced in the Agreement to align with a focus on Project Management, more accurately reflect the responsibilities of the Team, and to accurately represent rates for those individual companies providing services and staff; and

WHEREAS, the Owner and Program Manager desire to establish measurable criteria in an effort to assist the Owner in evaluating the general performance of the Program Manager via Performance Metrics.

NOW THEREFORE, in exchange for the mutual covenants and promises set forth herein and other good and valuable consideration, the parties agree as follows:

1. The recitals contained herein are true and correct, and are incorporated herein by reference.
2. The term of the Agreement is hereby renewed and extended for one (1) additional, one-year period, including the expenditure of additional fees not to exceed \$1,750,369.
3. The definition of “Owner” as set forth in Article 1.1.2 of the Agreement is hereby

modified as follows:

Owner - The School Board of Broward County, Florida ("SBBC" and/or "Board"), ~~The School Board of Broward County, Florida, through its Board, which is the entity authorized to~~ **is the entity which** approves all ATPs under this Agreement, Agreements, changes in the Scope of Work, change orders, fees, **Final Acceptance of the projects, and final payment and release of retainage.**

4. Article 2.5 of the Agreement is hereby modified as follows:

On a monthly basis, or as otherwise required by Owner, the Program Manager and such other Program Manager officers and senior staff as may be designated by Owner, shall meet with the Superintendent, or the Superintendent's Designee, and senior staff to discuss and review the status of the Project and/or pending Authorizations to Proceed and Program Manager's performance under this Agreement. Program Manager shall prepare and provide Owner with monthly status reports throughout all Phases of each project and the overall Program. **The Owner endeavors to evaluate the Program Manager's general performance, in part, based upon the "URS Performance Metrics" below:**

METRIC DESCRIPTION	PERFORMANCE MEASUREMENT (QUARTERLY)	PROGRAM	ACHIEVED (Y/N)
		WEIGHTED AVERAGE	
School Satisfaction	> 4 with 5 being the highest score	30%	
Authorization to Bid Date Versus Notice of Contract Award Date	< 2 weeks variance	20%	
Substantial Completion Date, Actual Versus Date established in the Projects Schedule	< 2 weeks variance	20%	
Change Order Value of	< 5%	15%	
Project Cost Versus Budget	Plus or Minus 5%	15%	

The Owner acknowledges and agrees that achievement of many of the "URS Performance Metrics" are controlled by the Owner or third parties not under the control of the Program Manager, and that the Program Manager does not warrant or guaranty that the "URS Performance Metrics" will be achieved. The "URS Performance Metrics" do not affect the generally accepted standard of care applicable to the Program Manager's Work, but seek to provide the Owner and Program Manager with general metrics that may be utilized to identify potential areas for discussion. The "URS Performance Metrics" shall not: 1) give rise to a duty or responsibility of the Program Manager for site safety, construction means, methods or techniques, sequences or procedures; or 2) give the Program Manager

authority to exercise control over any construction contractor or its employees in connection with their work or any health or safety programs or procedures.

5. Article 4.4 of the Agreement is hereby modified as follows:

Owner shall evaluate the Program Manager's performance annually, and at any other such time that Owner determines, in its sole discretion, evaluation is necessary. Such evaluations may be used in connection with the Owner's considerations for renewal of this Agreement as deemed appropriate by Owner. The Program Manager's performance shall be determined by the Owner, in part, based upon the "URS Performance Metrics" set forth in Article 2.5.

6. Attachment 5 of the Agreement is hereby modified as follows:

The Principal in Charge of the contract for the Program Manager is J. Larry Sauls ~~Davin Ruohomaki~~, Vice President.

The list of project team members, titles, and Not-to-Exceed Hourly Rates for this project is presented below:

NOTE: Inserted language is indicated as **bold, underlined text**, and deleted language is indicated as ~~stricken text~~.

7. The tables set forth both in Article 5.3.1 and Attachment 5 of the Agreement are deleted and replaced in their entirety with the following:

Labor Classification	Base Rate	Burden Factors				OH/P %	Total
		Taxes	W/C	Insurance	Retirement		
Executive Program Manager	\$76.68	11.200%	0.980%	10.400%	2.420%	45.60%	\$139.56
Senior Project Manager	\$66.88	11.200%	0.980%	10.400%	2.420%	45.60%	\$121.72
Project Controls Manager	\$49.41	11.200%	0.980%	10.400%	2.420%	45.60%	\$89.93
Project Manager	\$56.12	11.200%	0.980%	10.400%	2.420%	45.60%	\$102.14
Project Manager (Sub-Consultant)	\$49.41	11.200%	0.980%	10.400%	2.420%	45.60%	\$89.93
Project Manager (Sub-Consultant)	\$46.96	11.200%	0.980%	10.400%	2.420%	45.60%	\$85.47
Project Manager (Sub-Consultant)	\$42.06	11.200%	0.980%	10.400%	2.420%	45.60%	\$76.54
Project Manager (Sub-Consultant)	\$45.64	11.200%	0.980%	10.400%	2.420%	45.60%	\$83.07
Project Manager/Architect (Sub-Consultant)	\$52.89	11.200%	0.980%	10.400%	2.420%	45.60%	\$96.26
Project Manager Assistant (Sub-Consultant)	\$39.59	11.200%	0.980%	10.400%	2.420%	45.60%	\$72.05


8. Execution in Counterparts. This Amendment may be signed in counterparts, of which together constitute one Amendment. Facsimile signatures shall be permitted and binding.

Authority:

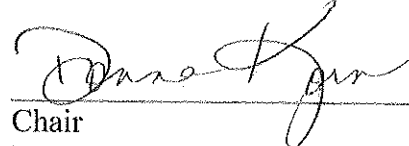
For THE SCHOOL BOARD

(SEAL)

**ATTEST THE SCHOOL BOARD OF
BROWARD COUNTY, FLORIDA**

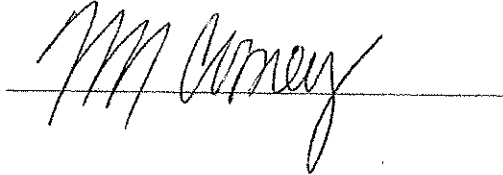


Superintendent of Schools
Robert W. Runcie



Chair
Donna P. Korn

Approved as to Form and Legal Content:



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For URS CORPORATION SOUTHERN

**ATTEST
URS CORPORATION SOUTHERN**



J. Larry Sauls, Vice President

SEAL



William McDaniel, Vice President

ACKNOWLEDGEMENT

STATE OF FLORIDA

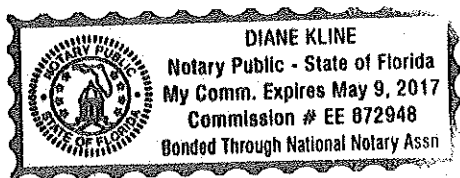
COUNTY OF BROWARD

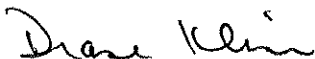
BEFORE ME this 20 day of January, 2015, appeared J. Larry Sauls and William McDaniel of URS CORPORATION SOUTHERN, on behalf of the corporation or agency, personally known to me to be the persons described in and who executed the foregoing Amendment and acknowledge that they executed the same as their free acts and deeds for the purposes therein expressed.

WITNESS my hand and official seal in the County and State last official this 20 day of January, 2015.

Notary Public State of Florida

My commission expires:





2015 EXECUTABLE PROJECTS

Executable Projects are defined as projects that will be in planning, design, construction or closeout during 2015

Phase	Number of Projects	Value
Planning	32	\$90,232,155
Procurement	7	\$24,109,011
Design	12	\$9,796,202
Construction	7	\$3,872,870
	58	\$128,010,238



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2015 PLANNING						
#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
1	P.000415	Atlantic Tech. College	IAQ, HVAC Improvements, Building Envelope Improvements, Media Center Renovations, Fire Sprinkler	\$15,003,469	Design Start: 06/15	Substantial Completion: 12/16
2	P.00XXXX	Atlantic West ES	Safety/Ventilation	\$52,197	Design Start: 03/15	Substantial Completion: 05/15
3	P.00XXXX	Attucks MS	Provide Fire Sprinkler Protection, Building Envelope Improvements	\$2,278,778	Design Start: 05/15	Substantial Completion: 12/15
4	P.00XXXX	Blanche Ely HS	Outdoor Dining Canopy, IAQ, Fascia Replacement, Re-roof Bldg. #4, ADA Stage Lift, Gymnasium Accessibility, Demolition of existing bldgs. #3,5,6,7,8,9,12 & 20, Building Envelope Improvement, HVAC Improvement, Fire Sprinkler, Media Center Renovation, STEM Lab Renovation, Single Point of Entry	\$15,369,000	Design Start: 07/15	Substantial Completion: 12/16
5	P.00XXXX	Bright Horizons CT	Pool Renovations	\$253,000	Design Start: 06/15	Substantial Completion: 01/16
6	P.00XXXX	Broadview ES	Building Envelope Improvements (Roof, Windows, Ext. Wall etc.), Electrical Improvements, Fire Alarm, Fire Sprinkler, Music and/or Art Lab Conversion, HVAC Improvements, Media Center Renovation, Music Room Renovation and Instruments	\$3,108,687	Design Start: 05/15	Substantial Completion: 03/16
7	P.00XXXX	Central Park ES	ADA Stage Lift	\$119,000	Design Start: 03/15	Substantial Completion: 06/15
8	P.00XXXX	Coconut Creek HS	Auditorium Accessibility	\$250,000	Design Start: 04/15	Substantial Completion: 07/15
9	P.001413	Coconut Creek ES	HVAC Renovations, Building Envelope Improvements, Fire Alarm, Media Center Renovations, Fire Sprinkler, HVAC Improvements	\$4,591,000	Design Start: 04/15	Substantial Completion: 02/16
10	P.00XXXX	Collins ES	Restroom Renovations	\$119,000	Design Start: 03/15	Substantial Completion: 07/15
11	P.00XXXX	Coral Park ES	Health & Safety/Fire Sprinkler Protection	\$1,415,000	Design Start: 06/15	Substantial Completion: 12/15

#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
12	P.000437	Coral Springs ES	ADA Restrooms, Fire Alarm, Fire Sprinkler	\$1,735,262	Design Start: 06/15	Substantial Completion: 12/15
13	P.00XXXX	Cresthaven ES	ADA Restrooms	\$592,123	Design Start: 06/15	Substantial Completion: 10/15
14	P.00XXXX	Crystal Lake MS	Install Fire Alarm	\$442,525	Design Start: 04/15	Substantial Completion: 09/15
15	P.001412	Cypress ES	Replacement of classroom ventilators, Media Center Renovation, Fire Sprinkler, Safety/Security Upgrades	\$3,353,186	Design Start: 04/15	Substantial Completion: 02/16
16	P.00XXXX	Lauderdale Lakes MS	Roof repair, HVAC evaluation, test/balance and repair, Replace FB in 4 AHUs and provide dehumidification, Media Center Renovations, Fire Alarm, Fire Sprinkler	\$8,813,942	Design Start: 06/15	Substantial Completion: 08/16
17	P.00XXXX	Lauderdale Manors Early Learning & Resource Center	Building Envelope Improvements, Renovate Restroom, HVAC Improvements	\$2,974,056	Design Start: 05/15	Substantial Completion: 12/15
18	P.000273	Lauderhill MS	Roof Repairs, New Elevator, Remodel Mezzanine, covered walkway, gym lights, Single Point of Entry, Fire Alarm, Fire Sprinkler, HVAC Improvements, Media Center Renovations	\$6,350,000	Design Start: 04/15	Substantial Completion: 05/16
19	P.00XXXX	Maplewood ES	Building Envelope Improvements (Roof, Windows, Ext. Wall etc.), ADA Restrooms & Fire Sprinkler at Restrooms, Fire Alarm	\$2,297,629	Design Start: 06/15	Substantial Completion: 01/16
20	P.00XXXX	Margate ES	Building Envelope Improvements (Roof, Windows, Ext. Wall etc.), Fire Sprinkler, HVAC Improvements, Single Point of Entry, Music and/or Art Lab Renovation, Music Lab Renovations and Instruments	\$3,985,753	Design Start: 06/15	Substantial Completion: 03/16
21	P.00XXXX	Marshall Thurgood ES	ADA Restrooms	\$53,736	Design Start: 04/15	Substantial Completion: 01/16
22	P.00XXXX	McFatter Technical College	ADA Renovate Restrooms	\$47,525	Design Start: 04/15	Substantial Completion: 08/15
23	P.00XXXX	Morrow ES	Fire Sprinkler Protection and Fire Alarm, ADA Stage Lift	\$1,646,623	Design Start: 06/15	Substantial Completion: 02/16
24	P.00XXXX	Oriole ES	ADA Restrooms	\$745,000	Design Start: 06/15	Substantial Completion: 01/16
25	P.00XXXX	Park Springs ES	Install Fire Alarm	\$1,019,700	Design Start: 05/15	Substantial Completion: 09/15

#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
26	P.00XXXX	Pasadena Lakes	Building Envelope Improvement (Roof, Window, Ext. Wall, etc.), HVAC Improvements, Fire Sprinkler, Media Center Renovation	\$4,040,749	Design Start: 07/15	Substantial Completion: 04/16
27	P.00XXXX	Sawgrass Springs MS	ADA Restroom	\$437,975	Design Start: 06/15	Substantial Completion: 01/16
28	P.00XXXX	Seacastle ES	ADA Stage Lift, HVAC Improvements	\$2,358,975	Design Start: 03/15	Substantial Completion: 10/15
29	P.00XXXX	Sheridan Hills ES	Safety/Security Upgrade, Ventilation, HVAC Improvements, Fire Sprinkler, Building Envelope Improvements, Electrical Improvements, Media Center Renovations, Fire Alarm, Single Point of Entry	\$3,291,764	Design Start: 04/15	Substantial Completion: 12/15
30	P.00XXXX	Stoneman Douglas HS	Install Fire Alarm	\$907,805	Design Start: 05/15	Substantial Completion: 11/15
31	P.00XXXX	Taravella JP HS	ADA Restrooms	\$458,554	Design Start: 08/15	Substantial Completion: 02/16
32	P.00XXXX	Westchester ES	ADA Restrooms, Replace Fire Alarm, Drainage Improvements, HVAC Improvements	\$2,120,142	Design Start: 07/15	Substantial Completion: 02/16
TOTAL				\$90,232,155		
Projects in Planning				\$90,232,155		



2015 EXECUTABLE PROJECTS

Executable Projects are defined as projects that will be in planning, design, construction or closeout during 2015

2015 PROCUREMENT						
#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
1	P.001602	Coral Park ES	HVAC project	\$3,510,000	Design Start: 02/15	Substantial Completion: 02/16
2	P.00XXXX	Deerfield Beach ES	Lead Paint Abatement and Window Replacement	\$1,109,412	Design Start: 03/15	Substantial Completion: 05/15
3	P.001620	Flamingo ES	Re-Roof Bldg. #1 (roof area A, G & H)	\$1,400,000	Design Start: 02/15	Substantial Completion: 02/16
4	P.001619	Hollywood Hills HS	Roof Replacement	\$6,221,000	Design Start: 05/15	Substantial Completion: 10/16
5	P.000257	McFatter Technical College	IAQ Repairs, HVAC	\$3,295,888	Design Start: 04/15	Substantial Completion: 05/16
6	P.001406	Silver Trail MS	Re-Roofing: Replace roofs on Buildings 01 and 02	\$3,396,051	Design Start: 04/15	Substantial Completion: 02/16
7	P.000538	Walter C. Young HS	HVAC/Re-Roof	\$5,176,660	Design Start: 05/15	Substantial Completion: 11/16
TOTAL				\$24,109,011		
Projects in Procurement Total Budget				\$24,109,011		



2015 EXECUTABLE PROJECTS

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2015 DESIGN						
#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
1	P.001360	Boyd Anderson HS	Media Center Remodeling and Renovations (95 % Complete - Ph III 100%)	\$2,028,855	Construction Start: 07/15	Substantial Completion: 01/16
2	P.000441	Coral Springs MS	Fire Sprinkler, bldg. No. 01	\$1,729,886	Construction Start: 04/15	Substantial Completion: 10/15
3	P.001616	Hallandale Adult & Community Center	Re-roof Bldgs. 9, 13	\$521,000	Construction Start: 06/15	Substantial Completion: 10/15
4	P.001484	Lake Forest ES	Re-Roof Bldg. #4	\$496,236	Construction Start: 03/15	Substantial Completion: 08/15
5	P.001513	Lauderhill Paul Turner ES	Covered Walkway Canopy	\$130,000	Construction Start: 03/15	Substantial Completion: 06/15
6	P.001457	North Fork ES	Provide Sanitary Sewer at Existing PE Shelter Restroom	\$259,225	Construction Start: 06/15	Substantial Completion: 08/15
7	P.001608/P.00XXXX	Heron Heights ES Project funded by City of Parkland	Addition of (4) new modular classrooms	\$1,012,500	Construction Start: 05/15	Substantial Completion: 10/15
8	P.001608/P.00XXXX	Park Trails ES Project funded by City of Parkland	Addition of (4) new modular classrooms	\$1,012,500	Construction Start: 05/15	Substantial Completion: 10/15
9	P.001617	Parkway MS	Re-roof Bldg. #22 (Performing Arts) & Bldg. #24 (Science classrooms)	\$1,620,000	Construction Start: 03/15	Substantial Completion: 09/15
10	P.001481	Plantation HS	Aluminum Canopy	\$154,000	Construction Start: 03/15	Substantial Completion: 06/15
11	P.001623	Sheridan Technical College	Cosmetology Roof Replacement	\$400,000	Construction Start: 04/15	Substantial Completion: 09/15
12	P.001409	Silver Lakes Middle	HVAC completion: Complete outstanding work from previous project 29719450 (P000531).	\$432,000	Construction Start: 05/15	Substantial Completion: 10/15
TOTAL				\$9,796,202		
Projects in Design Total Funding				\$9,796,202		

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2015 CONSTRUCTION						
#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Final Completion
1	P.001490	Atlantic Technical Center	Replace Front Canopy due to safety reasons	\$426,485	Substantial Completion: 02/15	Final Completion: 03/15
2	P.000947	Coconut Creek Elementary	Provide ventilation for computer/communication equipment in F110H (server/telecom/electrical)	\$56,559	Substantial Completion: 02/15	Final Completion: 03/15
3	P.001618	Flamingo ES	Re-Roof of existing Buildings: B, C, D, E, F	\$730,000	Substantial Completion: 02/15	Final Completion: 03/15
4	P.000827/ P.001274	Forest Hills Elementary	HVAC replacement (new AHU's - 9, new DDC controls, new CW control valves, new fresh air intake fans, new rooftop unit - media center modifications to interior duct work - limited and test and balance, misc. drywall repairs and acoustical ceilings)	\$2,203,205	Substantial Completion: 08/15	Final Completion: 09/15
5	P.000511	Griffin Elementary	Provide Emergency Generator	\$349,345	Substantial Completion: 05/15	Final Completion: 06/15
6	P.000991	Hollywood Hills High	Provide ventilation: Furnish and install 1 air conditioning unit direct expansion	\$56,491	Substantial Completion: 02/15	Final Completion: 03/15
7	P.001439	King, Martin Luther Elementary	Fire Hydrant/ Fire Dept. Connection	\$50,785	Substantial Completion: 02/15	Final Completion: 03/15
TOTAL				\$3,872,870		
Projects in Construction Total Funding				\$3,872,870		

I-1 Amendment – January 22, 2014 Regular Meeting

Motion to Amend (Carried)

Motion was made by Mrs. Rich Levinson, seconded by Mrs. Korn and carried, to amend the contract amount to \$1,750,369 not to exceed, (wherever it indicates \$2 million).