

2015 EXECUTABLE PROJECTS

Executable Projects are defined as projects that will be in planning, design, construction or closeout during 2015

Phase	Number of Projects	Value
Planning	32	\$90,232,155
Procurement	7	\$24,109,011
Design	12	\$9,796,202
Construction	7	\$3,872,870
	58	\$128,010,238



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2015 PLANNING						
#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
1	P.000415	Atlantic Tech. College	IAQ, HVAC Improvements, Building Envelope Improvements, Media Center Renovations, Fire Sprinkler	\$15,003,469	Design Start: 06/15	Substantial Completion: 12/16
2	P.00XXXX	Atlantic West ES	Safety/Ventilation	\$52,197	Design Start: 03/15	Substantial Completion: 05/15
3	P.00XXXX	Attucks MS	Provide Fire Sprinkler Protection, Building Envelope Improvements	\$2,278,778	Design Start: 05/15	Substantial Completion: 12/15
4	P.00XXXX	Blanche Ely HS	Outdoor Dining Canopy, IAQ, Fascia Replacement, Re-roof Bldg. #4, ADA Stage Lift, Gymnasium Accessibility, Demolition of existing bldgs. #3,5,6,7,8,9,12 &20, Building Envelope Improvement, HVAC Improvement, Fire Sprinkler, Media Center Renovation, STEM Lab Renovation, Single Point of Entry	\$15,369,000	Design Start: 07/15	Substantial Completion: 12/16
5	P.00XXXX	Bright Horizons CT	Pool Renovations	\$253,000	Design Start: 06/15	Substantial Completion: 01/16
6	P.00XXXX	Broadview ES	Building Envelope Improvements (Roof, Windows, Ext. Wall etc.), Electrical Improvements, Fire Alarm, Fire Sprinkler, Music and/or Art Lab Conversion, HVAC Improvements, Media Center Renovation, Music Room Renovation and Instruments	\$3,108,687	Design Start: 05/15	Substantial Completion: 03/16
7	P.00XXXX	Central Park ES	ADA Stage Lift	\$119,000	Design Start: 03/15	Substantial Completion: 06/15
8	P.00XXXX	Coconut Creek HS	Auditorium Accessibility	\$250,000	Design Start: 04/15	Substantial Completion: 07/15
9	P.001413	Coconut Creek ES	HVAC Renovations, Building Envelope Improvements, Fire Alarm, Media Center Renovations, Fire Sprinkler, HVAC Improvements	\$4,591,000	Design Start: 04/15	Substantial Completion: 02/16
10	P.00XXXX	Collins ES	Restroom Renovations	\$119,000	Design Start: 03/15	Substantial Completion: 07/15
11	P.00XXXX	Coral Park ES	Health & Safety/Fire Sprinkler Protection	\$1,415,000	Design Start: 06/15	Substantial Completion: 12/15

#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
12	P.000437	Coral Springs ES	ADA Restrooms, Fire Alarm, Fire Sprinkler	\$1,735,262	Design Start: 06/15	Substantial Completion: 12/15
13	P.00XXXX	Cresthaven ES	ADA Restrooms	\$592,123	Design Start: 06/15	Substantial Completion: 10/15
14	P.00XXXX	Crystal Lake MS	Install Fire Alarm	\$442,525	Design Start: 04/15	Substantial Completion: 09/15
15	P.001412	Cypress ES	Replacement of classroom ventilators, Media Center Renovation, Fire Sprinkler, Safety/Security Upgrades	\$3,353,186	Design Start: 04/15	Substantial Completion: 02/16
16	P.00XXXX	Lauderdale Lakes MS	Roof repair, HVAC evaluation, test/balance and repair, Replace FB in 4 AHUs and provide dehumidification, Media Center Renovations, Fire Alarm, Fire Sprinkler	\$8,813,942	Design Start: 06/15	Substantial Completion: 08/16
17	P.00XXXX	Lauderdale Manors Early Learning & Resource Center	Building Envelope Improvements, Renovate Restroom, HVAC Improvements	\$2,974,056	Design Start: 05/15	Substantial Completion: 12/15
18	P.000273	Lauderhill MS	Roof Repairs, New Elevator, Remodel Mezzanine, covered walkway, gym lights, Single Point of Entry, Fire Alarm, Fire Sprinkler, HVAC Improvements, Media Center Renovations	\$6,350,000	Design Start: 04/15	Substantial Completion: 05/16
19	P.00XXXX	Maplewood ES	Building Envelope Improvements (Roof, Windows, Ext. Wall etc.), ADA Restrooms & Fire Sprinkler at Restrooms, Fire Alarm	\$2,297,629	Design Start: 06/15	Substantial Completion: 01/16
20	P.00XXXX	Margate ES	Building Envelope Improvements (Roof, Windows, Ext. Wall etc.), Fire Sprinkler, HVAC Improvements, Single Point of Entry, Music and/or Art Lab Renovation, Music Lab Renovations and Instruments	\$3,985,753	Design Start: 06/15	Substantial Completion: 03/16
21	P.00XXXX	Marshall Thurgood ES	ADA Restrooms	\$53,736	Design Start: 04/15	Substantial Completion: 01/16
22	P.00XXXX	McFatter Technical College	ADA Renovate Restrooms	\$47,525	Design Start: 04/15	Substantial Completion: 08/15
23	P.00XXXX	Morrow ES	Fire Sprinkler Protection and Fire Alarm, ADA Stage Lift	\$1,646,623	Design Start: 06/15	Substantial Completion: 02/16
24	P.00XXXX	Oriole ES	ADA Restrooms	\$745,000	Design Start: 06/15	Substantial Completion: 01/16
25	P.00XXXX	Park Springs ES	Install Fire Alarm	\$1,019,700	Design Start: 05/15	Substantial Completion: 09/15

#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
26	P.00XXXX	Pasadena Lakes	Building Envelope Improvement (Roof, Window, Ext. Wall, etc.), HVAC Improvements, Fire Sprinkler, Media Center Renovation	\$4,040,749	Design Start: 07/15	Substantial Completion: 04/16
27	P.00XXXX	Sawgrass Springs MS	ADA Restroom	\$437,975	Design Start: 06/15	Substantial Completion: 01/16
28	P.00XXXX	Seacastle ES	ADA Stage Lift, HVAC Improvements	\$2,358,975	Design Start: 03/15	Substantial Completion: 10/15
29	P.00XXXX	Sheridan Hills ES	Safety/Security Upgrade, Ventilation, HVAC Improvements, Fire Sprinkler, Building Envelope Improvements, Electrical Improvements, Media Center Renovations, Fire Alarm, Single Point of Entry	\$3,291,764	Design Start: 04/15	Substantial Completion: 12/15
30	P.00XXXX	Stoneman Douglas HS	Install Fire Alarm	\$907,805	Design Start: 05/15	Substantial Completion: 11/15
31	P.00XXXX	Taravella JP HS	ADA Restrooms	\$458,554	Design Start: 08/15	Substantial Completion: 02/16
32	P.00XXXX	Westchester ES	ADA Restrooms, Replace Fire Alarm, Drainage Improvements, HVAC Improvements	\$2,120,142	Design Start: 07/15	Substantial Completion: 02/16
TOTAL				\$90,232,155		
Projects In Planning				\$90,232,155		



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2015 PROCUREMENT						
#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
1	P.001602	Coral Park ES	HVAC project	\$3,510,000	Design Start: 02/15	Substantial Completion: 02/16
2	P.00XXXX	Deerfield Beach ES	Lead Paint Abatement and Window Replacement	\$1,109,412	Design Start: 03/15	Substantial Completion: 05/15
3	P.001620	Flamingo ES	Re-Roof Bldg. #1 (roof area A, G & H)	\$1,400,000	Design Start: 02/15	Substantial Completion: 02/16
4	P.001619	Hollywood Hills HS	Roof Replacement	\$6,221,000	Design Start: 05/15	Substantial Completion: 10/16
5	P.000257	McFatter Technical College	IAQ Repairs, HVAC	\$3,295,888	Design Start: 04/15	Substantial Completion: 05/16
6	P.001406	Silver Trail MS	Re-Roofing: Replace roofs on Buildings 01 and 02	\$3,396,051	Design Start: 04/15	Substantial Completion: 02/16
7	P.000538	Walter C. Young HS	HVAC/Re-Roof	\$5,176,660	Design Start: 05/15	Substantial Completion: 11/16
TOTAL				\$24,109,011		
Projects in Procurement Total Budget				\$24,109,011		



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2015 DESIGN						
#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Substantial Completion
1	P.001360	Boyd Anderson HS	Media Center Remodeling and Renovations (95 % Complete - Ph III 100%)	\$2,028,855	Construction Start: 07/15	Substantial Completion: 01/16
2	P.000441	Coral Springs MS	Fire Sprinkler, bldg. No. 01	\$1,729,886	Construction Start: 04/15	Substantial Completion: 10/15
3	P.001616	Hallandale Adult & Community Center	Re-roof Bldgs. 9, 13	\$521,000	Construction Start: 06/15	Substantial Completion: 10/15
4	P.001484	Lake Forest ES	Re-Roof Bldg. #4	\$496,236	Construction Start: 03/15	Substantial Completion: 08/15
5	P.001513	Lauderhill Paul Turner ES	Covered Walkway Canopy	\$130,000	Construction Start: 03/15	Substantial Completion: 06/15
6	P.001457	North Fork ES	Provide Sanitary Sewer at Existing PE Shelter Restroom	\$259,225	Construction Start: 06/15	Substantial Completion: 08/15
7	P.001608/P.00XXXX	Heron Heights ES Project funded by City of Parkland	Addition of (4) new modular classrooms	\$1,012,500	Construction Start: 05/15	Substantial Completion: 10/15
8	P.001608/P.00XXXX	Park Trails ES Project funded by City of Parkland	Addition of (4) new modular classrooms	\$1,012,500	Construction Start: 05/15	Substantial Completion: 10/15
9	P.001617	Parkway MS	Re-roof Bldg. #22 (Performing Arts) & Bldg. #24 (Science classrooms)	\$1,620,000	Construction Start: 03/15	Substantial Completion: 09/15
10	P.001481	Plantation HS	Aluminum Canopy	\$154,000	Construction Start: 03/15	Substantial Completion: 06/15
11	P.001623	Sheridan Technical College	Cosmetology Roof Replacement	\$400,000	Construction Start: 04/15	Substantial Completion: 09/15
12	P.001409	Silver Lakes Middle	HVAC completion: Complete outstanding work from previous project 29719450 (P000531).	\$432,000	Construction Start: 05/15	Substantial Completion: 10/15
TOTAL				\$9,796,202		
Projects In Design Total Funding				\$9,796,202		



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2015 CONSTRUCTION						
#	P#	Project Name	Project Description	Total Budget	Next Key Milestone	Projected Final Completion
1	P.001490	Atlantic Technical Center	Replace Front Canopy due to safety reasons	\$426,485	Substantial Completion: 02/15	Final Completion: 03/15
2	P.000947	Coconut Creek Elementary	Provide ventilation for computer/communication equipment in F110H (server/telecom/electrical)	\$56,559	Substantial Completion: 02/15	Final Completion: 03/15
3	P.001618	Flamingo ES	Re-Roof of existing Buildings: B, C, D, E, F	\$730,000	Substantial Completion: 02/15	Final Completion: 03/15
4	P.000827/ P.001274	Forest Hills Elementary	HVAC replacement (new AHU's - 9, new DDC controls, new CW control valves, new fresh air intake fans, new rooftop unit - media center modifications to interior duct work - limited and test and balance, misc. drywall repairs and acoustical ceilings)	\$2,203,205	Substantial Completion: 08/15	Final Completion: 09/15
5	P.000511	Griffin Elementary	Provide Emergency Generator	\$349,345	Substantial Completion: 05/15	Final Completion: 06/15
6	P.000991	Hollywood Hills High	Provide ventilation: Furnish and install 1 air conditioning unit direct expansion	\$56,491	Substantial Completion: 02/15	Final Completion: 03/15
7	P.001439	King, Martin Luther Elementary	Fire Hydrant/ Fire Dept. Connection	\$50,785	Substantial Completion: 02/15	Final Completion: 03/15
TOTAL				\$3,872,870		
Projects in Construction Total Funding				\$3,872,870		