

**Amendment and Renewal of Agreement
Program Management Services
URS Corporation Southern**

This item requests the amendment and renewal of the Agreement between The School Board of Broward County, Florida (“School Board”) and URS Corporation Southern (“URS”) for the provision of program management services in support of the Office of Facilities & Construction. The original agreement was approved by the Board on January 22, 2014. The initial term of this Agreement is one year beginning from the date of execution and is renewable in one-year periods for a maximum of three years. Each renewal shall be submitted to the Board for approval. The fee for this renewal remains the same.

Year One

During the first year of the agreement, URS provided strategically important input into the processes and procedures impacting the operations of the Office of Facilities & Construction (“OFC”). This has led to streamlining of OFC operations that have, and will continue to realize continued improvement in the delivery of the District’s Capital Program.

Accomplishments

- 9 Projects Completed
- 7 Projects in Construction
- 12 Projects in Design
- 7 Projects in Procurement
- 32 Projects in Planning

Year Two

Based on the accomplishments during the first year, URS recognized that its best value to the District is the area where it achieved the most success evidenced by completed projects and positive feedback (See School Satisfaction Comments, page 2). With a revised work plan and staffing configuration, URS is committed to refocusing its efforts on project execution and project management.

Under the previous work plan, URS was assigned approximately 50 projects with a total program value of \$50 million. With a revised work plan, URS will be executing approximately \$130 million, for the same fee of \$1,750,369 as approved in their original agreement. This reflects the program’s fee to cost ratio of 1.3% for Year Two versus the program’s fee to cost ratio of 3.5% for Year One. This translates into an increase in performance/value, in favor of SBBC, of over 260%.

A revised list of the projects to be undertaken by URS in the upcoming year is attached (see Exhibit 4) and provides a budget, status and projected Substantial Completion date for each project. These projects will either have achieved “Substantial Completion” or be well into construction by the end of URS’s contract extension.

It is the desire of OFC to maintain the momentum gained by the Program Manager and to fulfill OFC’s commitment to ensuring that the District’s capital projects continue to be executed upon without any interruption that can prove to detrimental to a school’s teaching and learning environment. To fulfill this commitment and ensure that URS meets its commitments, OFC has established a set of metrics, with emphasis on performance and validation, by which URS shall be measured (see Exhibit 3). Should URS not meet its performance goals, OFC shall exercise its right to withhold payment for non-performance in accordance with Article 6, Section 6.1.2.

Additionally, to further improve its performance, URS is proposing to increase its W/MBE contribution under the contract for the term of the contract extension. The new "goal" will be 44%; an increase from the original goal of 30%.

A final list of defined projects has been assigned to URS which will establish the work plan for the one-year extension, and refocus its efforts in the areas of proven strength; executing and delivering projects.

School Satisfaction Comments:

- **From: Robert Crawford, Director, Atlantic Technical College**

Jason,

I wanted to personally thank you for the professional over site and project supervision that you have provided on our two construction projects at Atlantic (re-roofing of Building 8 and the front canopy). We all appreciate the extra time and effort that you have spent to ensure that these jobs were done correctly, on time, and on budget. A miracle for sure.

Thanks again!

Bob

- **From: Edith Camino, Lakeside Elementary School**

Good morning!

I just visited the communication room and for the first time since we opened, the temperature in the room is perfect! Thank you!!! The crew that came to work, were very nice, polite and efficient. I cannot believe that they were done so fast! Since the moment we had the meeting with you and the team that was coming, we knew every single step of the project. Everything was smooth and perfect, and I want to thank you! Thanks again for all your help.

- **From: Angie Moodliyar, Assistant Principal, Griffin Elementary School**

Dear Mr. Francis,

I would like to take this opportunity and thank you and your team for working diligently on the above project at Griffin Elementary School. We are very pleased with you and your team for keeping us updated on different stages of the project. The work to date has not interfered with school operation. It is my pleasure to communicate with someone who is dedicated to the customer and providing useful information. Thank you.

- **From: Robert J. Curts, Facilities Manager, Atlantic Technical College and High School**

Jason,

I wanted to let you know that you are very much appreciated for all your time and hard work you have put in here at Atlantic Technical College. The roof project that you oversee went much more smoothly than I had anticipated and the new canopy project is coming together nicely as well. We are looking forward to having a new grand entry way, it has been a long time coming. I hope that in the future we will be working together to achieve the same results with the long list of other projects we have at here at ATC.

Thank you.

- **From: Jim Elliot, Facilities, Hollywood Hills High School**

Good Morning, Sir: I am following up as per our conversation today. The recently installed air conditioner in the Media/Data Communications room is working great. We have not experienced any problems with the unit and it has made a 100% difference with temp of the room. Happy Holidays.