

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
OFFICE OF THE SUPERINTENDENT

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December 5, 2014

TO: School Board Members

FROM: Leslie Brown
Chief Portfolio Services Officer

VIA: Robert W. Runcie
Superintendent of Schools

SUBJECT: **Revision to LL-2, First Amendment to the Lease Agreement between The School Board of Broward County, Florida, and Florida Computer Partners, LLC, for the December 9, 2014 Regular School Board Meeting**

Attached is a revision for LL-2, First Amendment to the Lease Agreement between The School Board of Broward County, Florida, and Florida Computer Partners, LLC, for the December 9, 2014 Regular School Board Meeting.

The cost estimate has been updated.

RWR/LMB: su-w
Attachments

c: Senior Leadership Team

EXHIBIT 8

PROS AND CONS FOR ALTERNATE SITE LOCATIONS	
SOUTH AREA PORTABLE ANNEX	
PROS	CONS
▪ Closer to existing location than the New River Circle site	▪ Will lose students due to relocation
▪ Close to public transportation	▪ Most students are coming from a three mile radius of current site
▪ Ample parking	▪ Location is 8.3 miles west of current site
▪ No lease payments; Save \$61,979.79 annually	▪ Total estimated relocation cost to this site is \$202,236.09
▪ Portables are in better condition than the New River Circle site	▪ Project addition of one teacher at an average salary cost of \$50,000.00
	▪ Project at a minimum an additional 100 bus passes. Cost per pass \$29.00. Monthly \$2,900. Annually \$29,000.
	▪ Public transportation from current location vicinity to portable annex is 8.3 miles, 45 minutes on one bus with 32 stops. The public transport, (#7) will drop students at a location on Pines Blvd. that will then be a 4 minute walk to this site.
	▪ Existing adult program will necessitate separation of high school aged students from adult population
NEW RIVER CIRCLE PORTABLE ADMINISTRATION	
PROS	CONS
▪ No lease payments; Save \$61,979.79 annually	▪ Will lose students due to distance from their current residence
▪ Ample parking	▪ Not servicing intended population in Pembroke Pines area
▪ Close to public transportation	▪ Location is in a different city than the current location
	▪ Location is 14.5 miles from the current location
	▪ Total estimated relocation cost to this site is \$599,620.81
	▪ Public transportation from current location vicinity to New River location is approximately 14.5 miles, 1.5 hours on buses with two transfers (#7-18 stops, #23- 37 stops). Students will then walk approximately 10 minutes to this site.
	▪ Project addition of one teacher at an average salary cost of \$50,000.00
	▪ Project at a minimum an additional 100 bus passes. Cost per pass \$29.00. Monthly \$2,900. Annually \$29,000.