EXECUTIVE SUMMARY

Final Change Order Final Acceptance/Release of Retainage

Cooper City High School

Scope: Replace existing kitchen cafeteria with new prototype food court including a New Physical Plant.

Project Number:

P.000385 (f.k.a. 1931-23-02)

Project Budget Summary

Original: \$16,135,249 Current Approved: \$15,746,123

Current Request:

\$(\$833,589)

Proposed New:

\$14,912,534

Change Order Summary

Current Request:

\$(833,589)

Schedule Change:

961 days

Change Order Analysis

Consultant Error
Consultant Omission

0% 0%

Owner Directed
Discovered Condition

-9.30 % 0.31%

Tax Savings and DOP

0%

Construction Schedule Summary

Planned Start: November 3, 2008 Actual Start: November 3, 2008

Planned Complete: February 26, 2010 Actual Completion: October 15, 2012

Project Overview:

Replace existing Kitchen Cafeteria with new Prototypical Food Court including a New Physical Plant using Construction Manager @ Risk delivery method.

Financial Overview:

ORIGINAL BASE CONTRACT

\$13,250,000

PREVIOUSLY APRROVED CO'S: CURRENT CO REQUEST:

\$(358,373)/1 Day \$(833,589)/961 Days

PENDING CO'S:

NONE

FORECASTED COST TO COMPLETE:

\$12,058,038

Status of Work:

This project was completed on October 15, 2012. There are no additional change orders anticipated after this current request is approved.

Key Issues:

The closeout of the project requires that unused contingency and contract buy-out be returned to the School Board. The contingency and buy-out savings that are being credited to the Capital Projects Reserve is \$833,589. The delay in the final completion of this project was due to added requirements by the local water management agency with respect to the adjacent canal bank. These requirements were not in the contractor's scope of work and were scheduled to be completed during the next phase of the construction project. This required work was completed during the most recent phased replacement project and approval was received by the Central Broward Water Control District. At that point, the Final Completion was signed by the Chief Building Official. All documentation for Final Acceptance is attached.

Recommendations and Remarks:

This Board action reconciles and closes all outstanding accounts, requests for time extension, releases retainage in the amount of \$103,673, and grants Final Acceptance for the project.