

EXECUTIVE SUMMARY

Piggyback Recommendation of \$500,000 or Greater 55-062R Cab & Chassis Trucks & Other Fleet Equipment

The Student Transportation & Fleet Services Department (STFS), on behalf of the departments that utilize the white fleet, is requesting to piggyback The Florida Sheriffs Association Bid 14-12-0904. A spending authority of \$1,395,959 is being requested for the procurement and/or lease of larger trucks, generators, and other industrial equipment. There have been very few white fleet vehicles purchased since 2008. The fleet has an average age in excess of ten years, and are costly to maintain.

PPO & Warehouse	<u>\$869,459</u>	
Total	\$869,459	(DEFP - Capital Budget)
2 Generators/Transfer Switches	\$126,500	
Sheridan West	\$375,000	
* Unforeseen requests	<u>\$ 25,000</u>	
Total	\$526,500	(Other Funding Sources)
GRAND TOTAL	<u>\$1,395,959</u>	

The attached list represents vehicles considered for purchase that fall into the categories covered under this bid. The above-referenced \$869,459 represents part of the \$5.8 million capital request plan (see attached list of vehicles). The remaining \$4,933,434 is covered under Bid 55-058R-Police Related, Administrative, Utility Vehicles, Trucks and Vans, item EE-5, Regular School Board meeting, December 9, 2014, for the purchase of new police vehicles, white vehicle fleet, cars, vans, pick-ups, and a host of other transportation fleet vehicles (\$869,459 + \$4,933,434 = \$5.8M). These vehicles are necessary for the maintenance and safety of all schools, administrative sites, and District buildings. The additional \$526,500 will be provided from the budgets of other departments or schools.

Actual amount shall not exceed this total estimate amount; however, changes in the needs of the departments, unforeseen requests, and leasing amounts may affect the actual total. Every effort will be made to supply the District with efficient, safe, and proper vehicles.

This recommendation will allow Procurement & Warehousing Services to release purchase orders for items awarded in this contract, in a timely manner, at contract prices. Some of the dollars for these purchases are provided from the budgets of schools and other departments.

* Non-specific purchases for a school or other department.

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 55-062R Cab & Chassis Trucks & Other Fleet Equipment

Truck No.	Department	Price	Year	Repl Year	Age	Estimated Replacement Cost
3051	DSP Welding	\$ 32,301.00	1998	2008	16	\$ 33,270.03
3037	DAC Treatment	\$ 29,222.00	1998	2008	14	\$ 30,098.66
3096	DT Pest Control	\$ 29,222.00	2000	2010	14	\$ 30,098.66
3098	D A/C	\$ 29,222.00	2000	2010	12	\$ 30,098.66
3127	D Mech	\$ 42,258.00	2000	2010	12	\$ 30,098.66
3302	DT Pest Control	\$ 29,222.00	2002	2012	12	\$ 30,098.66
3052	Warehouse	\$ 65,154.10	1999	2014	15	\$ 75,841.06
3264	D SP Equipment	\$148,023.00	2002	2017	12	\$ 152,463.69
3265	D SP Equipment	\$148,023.00	2002	2017	12	\$ 152,463.69
3370	D SP Equipment	\$148,023.00	2003	2018	11	\$ 152,463.69
3375	D SP Equipment	\$148,023.00	2003	2018	11	\$ 152,463.69
					TOTAL	\$ 869,459.15