

## EXECUTIVE SUMMARY

### **Piggyback Recommendation of \$500,000 or Greater 55-058R Police Rated, Administrative, Utility Vehicles, Trucks and Vans**

The Student Transportation & Fleet Services Department (STFS), on behalf of the departments utilizing the white vehicle fleet, is requesting to piggyback The Florida Sheriffs Association Bid 14-22-0904. A spending authority of \$5,133,434 is being requested for the procurement of new vehicles for the District's transportation fleet (e.g. white vehicle fleet, cars, vans, and pick-ups) to assure the ability to continue to service all schools and facilities throughout the District. There have been very few white fleet vehicles purchased since 2008. The fleet has an average age in excess of ten years and are costly to maintain.

PPO & Other Departments	<u>\$4,933,434</u>	
<b>Total</b>	<b>\$4,933,434</b>	<b>(DEFP – Capital Budget)</b>
Miramar High	\$50,000	
Atlantic Tech. Center	\$32,000	
*Unforeseen requests	<u>\$118,000</u>	
<b>Total</b>	<b>\$ 200,000</b>	<b>(Other Funding Sources)</b>
 <b>GRAND TOTAL</b>	 <b><u>\$5,133,434</u></b>	

The attached list represents vehicles considered for purchase that fall into the categories covered under this bid. It mainly involves the needs of the Physical Plant Operations (PPO) umbrella for their immediate needs. The above-referenced \$4,933,434 represents part of the \$5.8 million capital request plan (see attached list of vehicles). The remaining \$869,459 is covered by Bid 55-062R – Cab & Chassis Trucks & Other Fleet Equipment, item EE-6, Regular School Board meeting, December 9, 2014, for the purchase and/or lease of larger trucks, generators, and other industrial equipment for PPO and other departments (\$4,933,434 + \$869,459 = \$5.8M). The additional \$200,000 will be provided from the budgets of other departments or schools.

Actual amount shall not exceed this total estimate amount; however, changes in the needs of the departments, unforeseen requests, and leasing amounts may affect the actual total. Every effort will be made to supply the District with efficient, safe, and proper vehicles.

This recommendation will allow Procurement & Warehousing Services to release purchase orders for items awarded in this contract, in a timely manner, at contract prices. Some of the dollars for these purchases are provided from the budgets of schools and other departments.

\*Non-specific purchases for a school or other department.