

FINANCIAL ANALYSIS WORKSHEET

Buyer/PA:	Brian Long	Preparation Date: October 27, 2014																		
Bid Number:	15-062R																			
Bid Title:	New Tires																			
Recommended Award Amount: \$ 2,600,000																				
CURRENT BID #: 10-059R Piggyback Award Period: 8/18/2009 – 2/27/2015 Original Award Amount: \$ 1,000,000.00 SAP REPORT: Report Date: 10/27/2014 Amount of Purchase Orders: \$ 2,824,763.45 Invoiced-to-Date Amount: \$ 2,824,763.45 Average Monthly Expenditure: \$ 47,079.39																				
<table border="1"> <thead> <tr> <th>AWARDED VENDORS</th> <th>AMOUNT SPENT</th> </tr> </thead> <tbody> <tr> <td>BOULEVARD TIRE CENTER</td> <td>\$ 269,964.01</td> </tr> <tr> <td>TIRESOLES OF BROWARD INC.</td> <td>\$ 2,554,799.44</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td>Total</td> <td>\$ 2,824,763.45</td> </tr> </tbody> </table>			AWARDED VENDORS	AMOUNT SPENT	BOULEVARD TIRE CENTER	\$ 269,964.01	TIRESOLES OF BROWARD INC.	\$ 2,554,799.44											Total	\$ 2,824,763.45
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