

FINANCIAL ANALYSIS WORKSHEET

Buyer/PA:	Michelle Bryant Wilcox		Preparation Date:	November 25, 2014	
Bid Number:	53-111E / 54-064E				
Bid Title:	Personal Computers, Laptops and Technical Support				
				Recommended Award Amount:	N/A
CURRENT BID #: 53-111E / 54-064E					
Award Period: May 21, 2013 – August 31, 2017					
		53-111E	54-064E		
Award Amount:		\$2,333,000	Projected spending \$16 million no cap spending authority allowing flexible non-IT spending		
SAP REPORT:					
Report Date:		11/25/2014	11/25/2014		
Amount of Purchase Orders issued:		\$ 2,282,847	\$23,516,139		
Invoiced-to-Date Amount:		\$ 2,282,847	\$21,022,143		
AWARDED VENDORS			AMOUNT SPENT		
Lenovo (United States), Inc.			\$ 25,798,986		