

FINANCIAL ANALYSIS WORKSHEET

Buyer/PA:	Brian Long	Preparation Date:	October 27, 2014
Bid Number:	10-059R		
Bid Title:	Tires		
Award Amount: \$ 1,000,000.00			
CURRENT BID #: 10-059R Piggyback (Florida Department of Management Services) Award Period: 08/18/2009 – 02/27/2015 Original Award Amount: \$ 1,000,000.00 SAP REPORT: Report Date: 10/27/2014 Amount of Purchase Orders: \$ 2,824,763.45 Invoiced-to-Date Amount: \$ 2,824,763.45 Average Monthly Expenditure: \$ 47,079.39			
AWARDED VENDORS		AMOUNT SPENT	
BOULEVARD TIRE CENTER		\$ 269,964.01	
TIRESOLES OF BROWARD INC.		\$ 2,554,799.44	
Total		\$2,824,763.45	