

EXECUTIVE SUMMARY

Termination of Piggyback Bid 10-059R – Tires

Bid 10-059R – Tires, covered the Vehicle Maintenance Department for the District's transportation fleet (e.g., school buses, white vehicle fleet, cars, vans, and pick-ups).

The original award amount for this contract was \$1,000,000. The term of the contract began August 18, 2009, and ends February 27, 2015. During the current contract period, new tires were purchased at an approximate cost of \$3,020,956. The overspent amount of \$2,824,763 was used to purchase new tires, which kept the Vehicle Maintenance Department operational at all times.

A new Bid 15-062R will replace the old tires bid. In order to avoid exceeding the authorized spending authority in the future, provisions have been put in to place that will limit only authorizations as originally approved by the Board.