EXECUTIVE SUMMARY



Chapel Trail Elementary

Scope: ADA Compliant Lift

Project Number:

2961-P.000830

Project Budget Summary

Original:

\$65,000

Current Approved:

\$65,000

Current Request:

\$0

Proposed New:

\$65,000

Change Order Summary

Current Request:

\$240

Schedule Change:

290 days

Change Order Analysis

Consultant Error

0%

Consultant Omission

0%

Owner Directed

Direct Owner Purchase 0%

0.48%

& Tax Savings

Discovered Condition

Construction Schedule Summary

Planned Start: July 22, 2013

Actual Start: Dec. 20, 2013

Planned Completion: Dec. 29, 2013 Anticipated Completion: Nov. 15, 2014

Final Change Order

Project Overview:

This project consists of the installation of an ADA Stage Lift.

Financial Overview:

ORIGINAL BASE CONTRACT:

\$49,728

PREVIOUSLY APRROVED CO'S:

\$0/0 Days

CURRENT CO REQUEST:

\$240/290 Days

PENDING CO'S:

NONE

FORECASTED COST TO COMPLETE:

\$49,968

Status of Work:

This change order is a reimbursable for extended Builder's Risk Insurance. There are no additional change orders after this current request is approved.

Key Issues:

The issue attributable to this change order was the need to extend the project schedule to accommodate the school's operations. As a result, there was a need to extend Builder's Risk Insurance.

Solution/Action Plan:

- Project Planning: Prior to the issuance of the Notice to Proceed, the project management and design professional team in conjunction with stakeholders need to review the impact on the areas of construction and the availability of these areas prior to completing a construction schedule.
- 2. Effective Communication:

Proper communication and scheduling with stakeholders to prevent possible conflicts during construction.

Executive Summary 10/6/14

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