

ITEM No.:

JJ-2.

# AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	Oct 21 2014 10:15AM - Regular School Board Meeting
AGENDA ITEM	OPEN ITEMS
CATEGORY	JJ. OFFICE OF FACILITIES AND CONSTRUCTION

Ó	Yes	•	) No
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	Open A	genda	
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Special Order Request

TITLE:

**DEPARTMENT** | Facilities & Construction

( Yes ( ) No

Change Order #6 = Fort Lauderdale High - Kaufman Lynn Construction, Inc. - Remodeling / Renovations - Project No. P.000687 (f.k.a. 0951-27-

#### REQUESTED ACTION:

Approve Change Order #6, Fort Lauderdale High, Kaufman Lynn Construction, Inc., Remodeling / Renovations, Project No. P.000687, in the amount of \$73,549, -10- days.

# SUMMARY EXPLANATION AND BACKGROUND:

Change Order #6, \$73,549, -10- days

Fort Lauderdale High

Kaufman Lynn Construction, Inc.

Remodeling / Renovations

Project No. P.000687

Refer to Exhibits 1 and 3 for detailed information.

#### SCHOOL BOARD GOALS:

<ul> <li>Goal 1: High Quality Instruction</li> </ul>	$\odot$	Goal 2: Continuous Improvement	$\circ$	Goal 3: Effective Communication
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### FINANCIAL IMPACT:

The additional financial impact in the amount of \$73,549 will come from the Capital Projects Reserve.

### **EXHIBITS: (List)**

(1) Executive Summary (2) Change Order Analysis (3) Change Order (4) Change Order Summary to date (5) Collaboration Form

### **BOARD ACTION:**

# **APPROVED**

(For Official School Board Records Office Only)

### SOURCE OF ADDITIONAL INFORMATION:

Name: Gregory Boardman, Project Manager III Phone: 754-321-1522 Name: Phone:

# THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

Senior Leader & Title

Derek Messier - Chief Facilities Officer

Approved In Open Board Meeting On:

Signature

Derek Robert Messier

Tuesday, October 14, 2014 7:18:55 PM

Electronic Signature Form #4189 Revised 12/12 RWR/ DM/SNM/SVC/GB:ma

OCT 2 1 2014

School Board Chair

### **EXECUTIVE SUMMARY**



# Change Order #6

# Fort Lauderdale High

Scope: Phased Replacement

# **Project Number:**

P.000687 (f.k.a. -0951-2701)

# **Project Budget Summary**

Original: \$21,456,650 Current Approved: \$22,477,552

Current Request: \$73,549

Proposed New: \$22,551,101

# **Change Order Summary**

Current Request: \$ 73,549 Schedule Change: 10 days

### **Change Order Analysis**

Consultant Error .93%
Consultant Omission 5.26%
Owner Directed 2.79%
Discovered Condition .98%
Tax savings and DOP 0%

### **Construction Schedule Summary**

Planned Start: November 15, 2011 Actual Start: November 15, 2011 Planned Completion: April 6, 2013 Anticipated Completion: February 18, 2015

### **Project Overview:**

This project consists of the phase replacement of numerous Buildings on campus including the administrative wing.

### Financial Overview:

ORIGINAL BASE CONTRACT: \$15,998,000

PREVIOUSLY APRROVED CO'S: \$978,516/257 Days\$\$1,520,902

CURRENT CO REQUEST: \$73,549/10 Days

PENDING CO'S: \$ 65,000

FORECASTED COST TO COMPLETE: \$ 22,616,101 \$17,657,451

### Status of Work:

Contractor working to complete Phase II of the Project. Phase III including demolition of the existing buildings is currently partially underway.

### **Key Issues:**

The major issues attributable to change orders on this project were a change in the science curriculum requirements that eliminated the mechanical utilities in lieu of web based virtual format. Correction of the issue required major scope change during construction. Many of the errors and omissions were due to a lack of coordination between architectural, mechanical and electrical disciplines. The age of the design also attributed to several change orders.

There are six unique items in this change order package, all are part of the building 8 renovated science building. The main change order item in this particular package is an unforeseen utility conflict between the new sewer connection and an existing fire main. In addition there are items to use a self-leveling underlayment to better prepare the floors for vinyl composition tile and several consultant omissions for new condensate dry wells and canopy footings that were not shown on the bid documents.

# **Future Mitigation:**

- Design Oversight: Better design quality control would minimize consultant errors and omissions. Constructability reviews and additional collaborative reviews by the Building Department would also mitigate some of these issues.
- As-built Verification: If existing as-built underground information is inaccurate or unavailable during design. Procurement of a ground penetrating radar utility detection survey will be required.