

EXECUTIVE SUMMARY

Grant Program	Florida Department of Education Application for the Post-Secondary Workforce Education Student Information System Pilot	
Status	New – Competitive	
Funds Awarded	\$3,623,012 (requested)	
Financial Impact Statement	The potential positive financial impact is \$3,623,012. The source of funds is the Florida Department of Education (FLDOE). There is no additional financial impact to the District.	
Schools Included	Atlantic Technical College & Technical High School	
Managing Department/School	Atlantic Technical College & Technical High School	
Source of Additional Information	Robert B. Crawford, Director - Atlantic Technical College & Technical High School	754-321-5103
	Stephanie Pollard, Director – Grants Administration	754-321-2263
Project Description	The 2014 General Appropriations Act provided \$4,000,000 to the Florida Department of Education for the development and implementation of a post-secondary Workforce Education Student Information System (SIS) pilot. Proviso language authorized the FLDOE to contract with one school district to expand their current SIS System to other school districts across the State. Broward County Public Schools (BCPS) will be selected as the district to respond to the Request for Application (RFA). This is the first year of a proposed three-year expansion of this new SIS System to other school districts throughout the State of Florida. Under the proposed RFA for year one, BCPS will be coordinating the implementation of this new SIS System with our current approved vendor FOCUS and the 11 other school districts that have agreed to participate in the pilot. At this time, BCPS is requesting \$3,623,012 of the \$4 million allocated to the FLDOE, holding \$376,988 in reserve as an additional draw down, if needed. BCPS will enter into a three-party agreement with the vendor FOCUS and each participating school district to meet the established deliverables and pay points as stated in the RFA. In addition to covering the costs of the Broward Implementation Team, BCPS will receive approximately \$288,000 to pay annual maintenance fees with FOCUS for current post-secondary students.	
Evaluation Plan	N/A	
Research Methodology	N/A	
Alignment to Strategic Goals	This grant is aligned to the District’s Strategic Plan under Goal 2: Continuous Improvement.	