## **EXECUTIVE SUMMARY**

## Bid Recommendation of \$500,000 or Greater 14-080F – Asphalt Paving & Resurfacing

This contract covers planned and unplanned projects involving parking lot repairs, parking lot re-striping, asphalt paving, asphalt resurfacing, asphalt striping, signage, playcourt repairs, playcourt striping, athletic striping, and concrete placement. This work covers annual maintenance projects, capital projects, approved work orders, and unplanned emergency projects. Annual maintenance projects under this contract are estimated to be \$500,000 per year. Capital projects, including work orders that have already been approved, to date, but are on hold awaiting award of this contract; total \$1,200,000. Based upon these numbers, Physical Plant Operations (PPO) expects to spend \$1,700,000, over the next year. The average monthly spending over the life of the previous contract was \$119,445, which PPO plans on exceeding over the life of this contract.

Staff received three (3) bids for this contract, however, two (2) bids were rejected for failure to be prequalified as per Chapter 1013.46 of the Florida Statutes, State Requirements for Educational Facilities Chapter 4.1(1), School Board Policy 7003, and Document 0008 Prequalification of Contractors Notice.

Staff will re-bid this service in one year, while attempting to increase participation.

Approved Projects (Currently in Backlog)	\$1,200,000
Annual Maintenance Projects	\$500,000
TOTAL	\$1,700,000