

Broward County Public Schools
Office of the Chief Facilities Officer



Needs Assessment Update & Project
Selection Methodology
August 12, 2014 Workshop

Derek Messier, Chief Facilities Officer

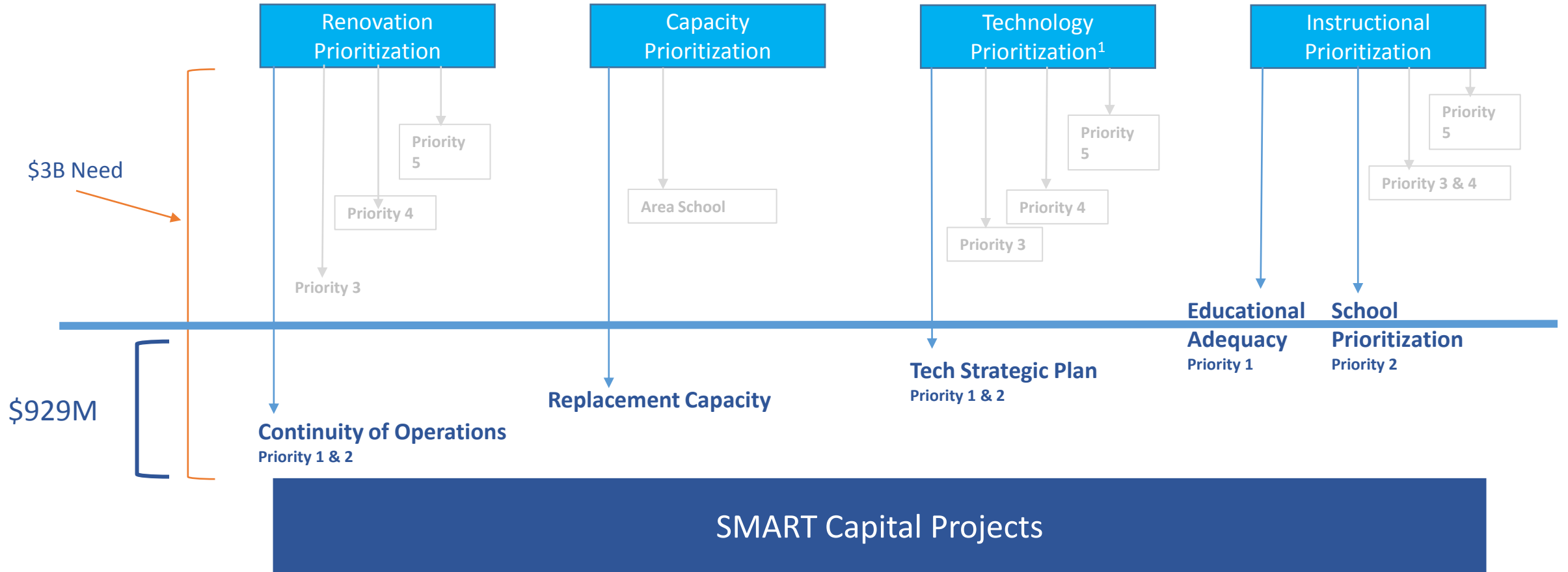
Michael J. Marchetti, Special Assistant to the Superintendent

Agenda:

- I. SMART Capital Program Summary
- II. SMART Project Lists
- III. Questions and Discussion

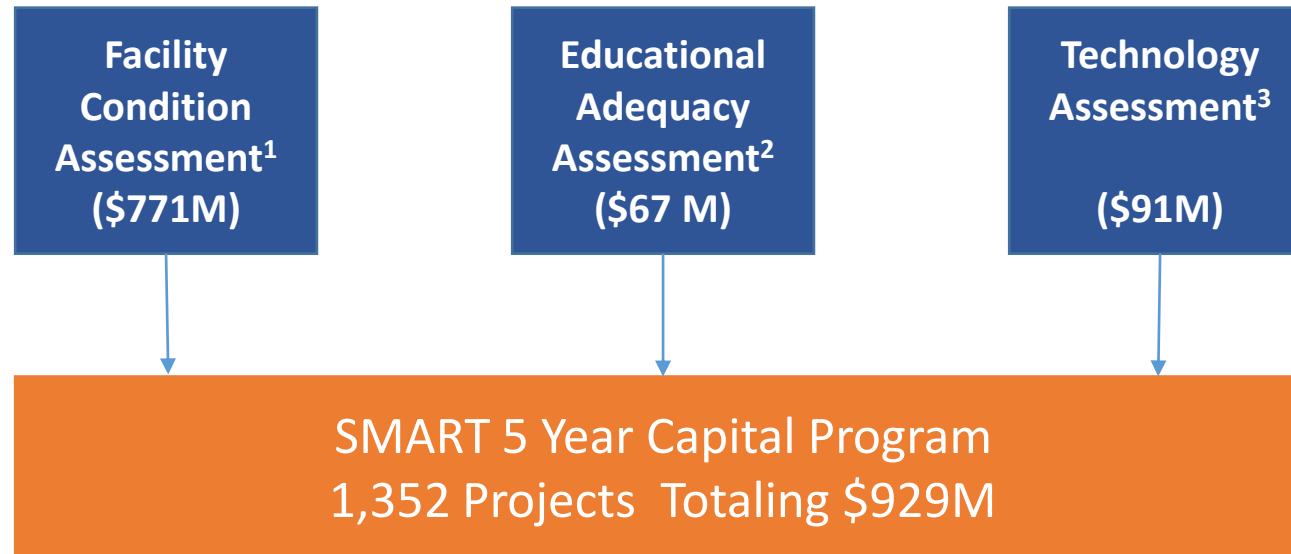
5 Year Capital Program by Priority

Objective: Prioritize the District-wide needs to ensure every child attends a safe school, while also improving the educational environment.



1. If the general obligation bond is approved then the technology prioritization would be set at 10% of the total proceeds in lieu of prioritization.

Funding By Assessment Category



1. Inclusive of life safety, building envelope, HVAC, electrical, technology wiring, plumbing, interior, and site building systems.
2. Inclusive of both the condition of existing spaces and the absence of spaces as compared to the District guidelines.
3. Includes all equipment, LAN and WAN from the Technology Strategic Plan.

SMART Program Summary

	Budget	Project Count	% of Program
Safety	118,451,000	290	16%
Music and Art	13,857,000	30	1%
Athletics	3,479,000	35	1%
Renovation	650,319,000	538	70%
Technology	91,033,000	229	10%
School Prioritization	23,000,000	230	2%

Safety Projects by School: Fire Alarm & Sprinkler Systems

School	Budget	School	Budget	School	Budget	School	Budget
Annabel C Perry ES	311,000	Deerfield Park ES	1,101,000	Nob Hill ES	304,000	Sea Castle ES	252,000
Arthur Robert Jr Ashe Center	42,000	Drew ES	987,000	North Fork ES	324,000	Seagull School	644,000
Atlantic Technical College	1,482,000	Dwight D Eisenhower ES	294,000	North Lauderdale ES	1,089,000	Seminole MS	1,562,000
Atlantic West ES	619,000	Eagle Point ES	50,000	Northeast SHS	2,428,000	Sheridan Hills ES	315,000
Attucks MS	1,398,000	Eagle Ridge ES	294,000	Nova SHS	1,259,000	Sheridan Park ES	294,000
Bair MS	462,000	Embassy Creek ES	294,000	Oakland Park ES	50,000	Sheridan Technical College	640,000
Bennett ES	319,000	Fairway ES	294,000	Oakridge ES	252,000	Silver Lakes MS	999,000
Blanche Ely SHS	152,000	Forest Glen MS	700,000	Oriole ES	304,000	South Plantation SHS	790,000
Bright Horizons	696,000	Forest Hills ES	374,000	Park Lakes ES	103,000	Stephen Foster ES	294,000
Broadview ES	971,000	Griffin ES	294,000	Park Ridge ES	294,000	Stoneman Douglas SHS	1,259,000
Broward Fire Academy (Vo-Tech)	107,000	Gulfstream MS	487,000	Park Springs ES	1,034,000	Stranahan SHS	1,836,000
Castle Annex	252,000	Hallandale Adult & Community	692,000	Park Trails ES	503,000	Sunland Park ES	294,000
Castle Hill ES	306,000	Hallandale SHS	3,136,000	Parkway MS	45,000	Sunshine ES	583,000
Central Park ES	982,000	Henry D Perry MS	476,000	Pembroke Lakes ES	294,000	Tamarac ES	854,000
Challenger ES	42,000	Hollywood Hills ES	329,000	Peters ES	707,000	Tedder ES	617,000
Chapel Trail ES	42,000	Hollywood Hills SHS	2,685,000	Pinewood ES	732,000	Tequesta Trace MS	462,000
Coconut Creek ES	993,000	Indian Trace ES	269,000	Piper SHS	494,000	The Quest Center	377,000
Coconut Creek SHS	1,334,000	J P Taravella SHS	165,000	Plantation MS	585,000	Tropical ES	285,000
Coconut Palm ES	42,000	James S Hunt ES	1,032,000	Plantation Park ES	294,000	Village ES	597,000
Collins ES	304,000	James S Rickards MS	474,000	Plantation SHS	2,039,000	Virginia Shuman Young ES	319,000
Cooper City ES	304,000	Larkdale ES	294,000	Pompano Beach ES	890,000	Walker ES (Magnet)	294,000
Cooper City SHS	3,583,000	Lauderdale Lakes MS	2,772,000	Pompano Beach Institute Of Int.	246,000	Watkins ES	26,000
Coral Glades HS	50,000	Lauderhill MS	1,679,000	Pompano Beach MS	1,141,000	Welleby ES	1,128,000
Coral Park ES	723,000	Lauderhill-Paul Turner ES	912,000	Quiet Waters ES	737,000	West Hollywood ES	294,000
Coral Springs ES	980,000	Lloyd Estates ES	573,000	Ramblewood ES	702,000	Westchester ES	1,091,000
Country Hills ES	120,000	Maplewood ES	1,012,000	Riverglades ES	1,077,000	Westpine MS	1,188,000
Country Isles ES	294,000	Margate ES	531,000	Riverside ES	1,016,000	Whiddon-Rogers Education Center	462,000
Croissant Park ES	1,106,000	Margate MS	1,873,000	Robert C Markham ES	604,000	Whispering Pines Exceptional Education Ctr	473,000
Cross Creek School	420,000	Meadowbrook ES	462,000	Royal Palm ES	1,052,000	William T Mcfatter Technical College	964,000
Crystal Lake MS	462,000	Millennium MS	50,000	Sanders Park ES	983,000	Wilton Manors ES	252,000
Dandy William MS	478,000	Miramar SHS	1,219,000	Sandpiper ES	319,000	Wingate Oaks Center	420,000
Deerfield Beach ES	1,088,000	Mirror Lake ES	225,000	Sawgrass ES	1,140,000	Winston Park ES	819,000
Deerfield Beach MS	1,093,000	Morrow ES	1,581,000	Sawgrass Springs MS	1,609,000		

131 Projects Totaling: \$94,501,000

Safety Projects by School: Single Point of Entry

School	Budget	School	Budget	School	Budget	School	Budget
Griffin ES	252,000	Pines MS	252,000	Stephen Foster ES	252,000	Whispering Pines Exceptional Education Center	252,000
Gulfstream MS	252,000	Pioneer MS	252,000	Stirling ES	252,000	William T Mcfatter Technical College	252,000
Harbordale ES	252,000	Piper SHS	252,000	Stoneman Douglas SHS	252,000	Wilton Manors ES	252,000
Hollywood Hills SHS	252,000	Plantation ES	252,000	Stranahan SHS	252,000	Wingate Oaks Center	252,000
Lyons Creek MS	252,000	Plantation Park ES	252,000	Sunland Park ES	252,000	Winston Park ES	252,000
Manatee Bay ES	252,000	Plantation SHS	252,000	Sunrise MS	252,000		
Margate ES	252,000	Pompano Beach ES	252,000	Sunset Lakes ES	252,000		
Margate MS	252,000	Pompano Beach Institute Of International Studies	252,000	Sunset Learning Center	252,000		
Martin Luther King ES	252,000	Ramblewood MS	252,000	Sunshine ES	252,000		
Mary M Bethune ES	252,000	Riverglades ES	252,000	Tamarac ES	252,000		
McNab ES	252,000	Riverland ES	252,000	Tedder ES	252,000		
Morrow ES	252,000	Riverside ES	252,000	Tequesta Trace MS	252,000		
New Renaissance MS	252,000	Robert C Markham ES	252,000	The Quest Center	262,000		
New River MS	252,000	Sandpiper ES	252,000	Thurgood Marshall ES	252,000		
Nob Hill ES	252,000	Sawgrass ES	252,000	Tradewinds ES	252,000		
North Fork ES	252,000	Sawgrass Springs MS	252,000	Tropical ES	252,000		
North Lauderdale ES	252,000	Sea Castle ES	252,000	Village ES	252,000		
North Side ES	252,000	Seagull School	252,000	Virginia Shuman Young ES	252,000		
Nova SHS	252,000	Seminole MS	252,000	Walker ES (Magnet)	252,000		
Olsen MS	252,000	Sheridan Hills ES	252,000	Walter C Young MS	252,000		
Orange-Brook ES	252,000	Sheridan Park ES	252,000	Watkins ES	252,000		
Oriole ES	252,000	Sheridan Technical College	252,000	Welleby ES	252,000		
Palm Cove ES	252,000	Silver Lakes ES	252,000	West Broward HS	252,000		
Park Ridge ES	252,000	Silver Lakes MS	252,000	West Hollywood ES	252,000		
Park Springs ES	252,000	Silver Palms ES	252,000	Westchester ES	252,000		
Park Trails ES	252,000	Silver Ridge ES	252,000	Western SHS	252,000		
Parkside ES	252,000	Silver Shores ES	252,000	Westglades MS	252,000		
Pembroke Pines ES	252,000	Silver Trail MS	252,000	Westpine MS	252,000		
Peters ES	252,000	South Broward SHS	252,000	Westwood Heights ES	252,000		
Pines Lakes ES	252,000	South Plantation SHS	252,000	Whiddon-Rogers Education Center	252,000		

95 Projects Totaling: \$23,950,000

Safety Projects by School: Emergency Lighting and

School	Budget	School	Budget	School	Budget
Annabel C Perry ES	294000	J P Taravella SHS	65000	Welleby ES	260000
Apollo MS	107000	James S Rickards MS	98000	Westchester ES	263000
Attucks MS	624000	James S Rickards MS	363000	Western SHS	417,000
Bair MS	77000	Margate MS	428,000	William T Mcfatter Technical College	633,000
Boyd H Anderson SHS	77000	Mcarthur SHS	1,599,000		
Broadview ES	56000	Meadowbrook ES	333000		
Central Park ES	60000	Miramar SHS	792000		
Coconut Creek SHS	53000	Morrow ES	322000		
Colbert ES	65000	Nob Hill ES	434000		
Collins ES	423000	Northeast SHS	451,000		
Cooper City SHS	485000	Nova SHS	1,716,000		
Coral Springs SHS	458000	Oakland Park ES	845000		
Cypress Bay SHS	107000	Olsen MS	474,000		
Cypress ES	103000	Pembroke Pines ES	371,000		
Dandy William MS	83000	Pioneer MS	174000		
Dania ES	757,000	Piper SHS	478,000		
Davie ES	73000	Plantation MS	277000		
Deerfield Beach SHS	408,000	Plantation SHS	57000		
Dillard SHS	594,000	Pompano Beach ES	250000		
Driftwood MS	699000	Ramblewood MS	502000		
Dwight D Eisenhower ES	347000	Sawgrass ES	253000		
Fairway ES	559,000	Sheridan Hills ES	673,000		
Fort Lauderdale SHS	692000	Sheridan Park ES	409,000		
Griffin ES	98000	Sheridan Technical College	393000		
Hallandale Adult & Community Center	450,000	South Broward SHS	1,740,000		
Hallandale SHS	653000	South Plantation SHS	510000		
Hollywood Central ES	775,000	Stranahan SHS	1512000		
Hollywood Hills ES	484,000	Sunrise MS	505,000		
Hollywood Hills SHS	1736000	Tequesta Trace MS	265000		
Hollywood Park ES	665000	The Quest Center	377,000		

64 Projects Totaling: \$30,301,000

Music and Art Projects by School

School	Budget	School	Budget
Boulevard Heights ES*	291,000	Quiet Waters ES	339,000
Broadview ES	169,000	Stoneman Douglas SHS	1,277,000
Central Park ES	169,000	Tradewinds ES	169,000
Challenger ES	169,000	Tropical ES	169,000
Crystal Lake MS	284,000	Winston Park ES	339,000
Dania ES*	1,065,000		
Driftwood MS	284,000		
Eagle Point ES	339,000		
Embassy Creek ES	339,000		
Fox Trail ES	339,000		
Gator Run ES	339,000		
Gulfstream MS	606,000		
Heron Heights ES	169,000		
Indian Ridge MS	606,000		
Liberty ES	169,000		
Lyons Creek MS	928,000		
Manatee Bay ES	339,000		
Margate ES	169,000		
Margate MS	284,000		
Mcnicol MS	322,000		
Millennium MS	284,000		
Miramar SHS	302,000		
Nova MS	284,000		
Nova SHS*	885,000		
Park Lakes ES	339,000		
Park Springs ES	169,000		
Park Trails ES	339,000		
Pompano Beach Institute Of International Studies	337,000		

33 Projects Totaling: \$12,611,000

Athletics Projects by School

School	Budget	School	Budget
Blanche Ely SHS	121,000	Stranahan SHS	121,000
Boyd H Anderson SHS	121,000	Tedder ES	14,000
Charles W Flanagan SHS	121,000	Tradewinds ES	7,000
Coconut Creek SHS	121,000	West Broward HS	121,000
Cooper City SHS	123,000	Western SHS	121,000
Coral Glades HS	121,000		
Coral Springs SHS	121,000		
Cypress Bay SHS	121,000		
Deerfield Beach SHS	121,000		
Deerfield Park ES	10,000		
Everglades SHS	121,000		
Fort Lauderdale SHS	121,000		
Griffin ES	10,000		
Hallandale SHS	121,000		
Hollywood Hills SHS	121,000		
J P Taravella SHS	121,000		
Liberty ES	7,000		
Mcarthur SHS	121,000		
Miramar SHS	121,000		
Monarch SHS	121,000		
Northeast SHS	121,000		
Nova SHS	121,000		
Piper SHS	121,000		
Plantation SHS	121,000		
Pompano Beach Institute Of International Studies	150,000		
Ramblewood ES	6,000		
Silver Palms ES	6,000		
South Broward SHS	121,000		
South Plantation SHS	121,000		
Stoneman Douglas SHS	121,000		

35 Projects Totaling: \$3,479,000

Renovation Projects by School: Building Envelope

School	Budget	School	Budget	School	Budget	School	Budget
Annabel C Perry ES	967,000	Cooper City SHS	844,000	Everglades SHS	2,794,000	Lake Forest ES	1,535,000
Apollo MS	1,633,000	Coral Glades HS	1,941,000	Fairway ES	1,408,000	Lakeside ES	1,231,000
Arthur Robert Jr Ashe Center	1,200,000	Coral Park ES	266,000	Falcon Cove MS	880,000	Larkdale ES	331,000
Atlantic Technical College	2,807,000	Coral Springs ES	190,000	Flamingo ES	1,275,000	Lauderdale Lakes MS	1,865,000
Atlantic West ES	1,048,000	Coral Springs MS	2,369,000	Floranada ES	718,000	Lauderdale Manors Early Learning And Resource Ctr	1,337,000
Attucks MS	316,000	Coral Springs SHS	3,396,000	Forest Glen MS	2,690,000	Lauderhill MS	1,599,000
Bair MS	380,000	Country Hills ES	1,696,000	Forest Hills ES	1,071,000	Lauderhill-Paul Turner ES	1,313,000
Banyan ES	917,000	Cresthaven ES	1,193,000	Fort Lauderdale SHS	556,000	Lloyd Estates ES	625,000
Bayview ES	836,000	Croissant Park ES	851,000	Fox Trail ES	154,000	Lyons Creek MS	1,251,000
Bennett ES	1,270,000	Cross Creek School	405,000	Gator Run ES	1,428,000	Manatee Bay ES	862,000
Blanche Ely SHS	3,224,000	Crystal Lake MS	812,000	Glades MS	78,000	Maplewood ES	1,030,000
Boulevard Heights ES	1,514,000	Cypress Bay SHS	652,000	Griffin ES	958,000	Margate ES	2,239,000
Boyd H Anderson SHS	2,580,000	Cypress ES	638,000	Gulfstream MS	1,119,000	Margate MS	4,288,000
Bright Horizons	864,000	Dandy William MS	2,042,000	Hallandale Adult & Community Center	666,000	Martin Luther King ES	86,000
Broadview ES	1,277,000	Dania ES	266,000	Hallandale ES	414,000	Mary M Bethune ES	1,537,000
Broward Estates ES	1,812,000	Dave Thomas Education Center	373,000	Hallandale SHS	977,000	Mcarthur SHS	2,384,000
Broward Fire Academy (Vo-Tech)	149,000	Davie ES	1,074,000	Harbordale ES	190,000	Mcnab ES	978,000
Castle Annex	203,000	Deerfield Beach MS	2,227,000	Hawkes Bluff ES	1,234,000	Mcnicol MS	276,000
Castle Hill ES	1,141,000	Deerfield Beach SHS	889,000	Henry D Perry MS	2,145,000	Meadowbrook ES	134,000
Central Park ES	1,361,000	Deerfield Park ES	1,236,000	Heron Heights ES	200,000	Millennium MS	1,295,000
Challenger ES	857,000	Dillard ES	851,000	Hollywood Central ES	2,155,000	Miramar ES	855,000
Chapel Trail ES	1,169,000	Dillard SHS	2,441,000	Hollywood Hills ES	915,000	Miramar SHS	966,000
Charles Drew Resource Center	1,173,000	Drew ES	138,000	Hollywood Hills SHS	3,537,000	Mirror Lake ES	963,000
Charles W Flanagan SHS	1,357,000	Driftwood ES	1,428,000	Hollywood Park ES	1,500,000	Monarch SHS	1,799,000
Coconut Creek ES	1,055,000	Driftwood MS	2,332,000	Horizon ES	207,000	New Renaissance MS	3,276,000
Coconut Creek SHS	686,000	Dwight D Eisenhower ES	99,000	Indian Ridge MS	2,895,000	New River MS	1,105,000
Coconut Palm ES	746,000	Eagle Point ES	1,383,000	Indian Trace ES	1,306,000	Nob Hill ES	559,000
Colbert ES	323,000	Embassy Creek ES	770,000	J P Taravella SHS	1,441,000	Norcrest ES	496,000
Collins ES	473,000	Endeavour Primary Learning Center	599,000	James S Hunt ES	547,000	North Andrews Gardens ES	1,263,000
Cooper City ES	118,000	Everglades ES	1,033,000	James S Rickards MS	2,058,000	North Fork ES	942,000

Renovation Projects by School: Building Envelope

cont

School	Budget	School	Budget	School	Budget	School	Budget
North Lauderdale ES	78,000	Plantation SHS	2,975,000	Stephen Foster ES	759,000	Wilton Manors ES	960,000
North Side ES	948,000	Pompano Beach ES	981,000	Stirling ES	1,457,000	Winston Park ES	289,000
Northeast SHS	3,401,000	Pompano Beach Institute Of International Studies	468,000	Stoneman Douglas SHS	2,773,000		
Nova Blanche Forman ES	678,000	Pompano Beach MS	718,000	Stranahan SHS	3,841,000		
Nova MS	1,487,000	Quiet Waters ES	1,228,000	Sunland Park ES	204,000		
Nova SHS	2,644,000	Ramblewood ES	490,000	Sunrise MS	2,071,000		
Oakland Park ES	975,000	Ramblewood MS	2,157,000	Sunset Lakes ES	853,000		
Oakridge ES	1,214,000	Riverglades ES	1,169,000	Sunset Learning Center	1,092,000		
Olsen MS	3,129,000	Riverland ES	791,000	Sunshine ES	211,000		
Oriole ES	813,000	Riverside ES	170,000	Tamarac ES	205,000		
Palm Cove ES	1,572,000	Robert C Markham ES	656,000	Tedder ES	2,260,000		
Palmview ES	914,000	Rock Island ES	983,000	Tequesta Trace MS	1,883,000		
Panther Run ES	1,237,000	Royal Palm ES	1,663,000	Thurgood Marshall ES	842,000		
Park Lakes ES	131,000	Sanders Park ES	1,346,000	Tradewinds ES	1,205,000		
Park Ridge ES	746,000	Sawgrass ES	1,077,000	Tropical ES	55,000		
Park Springs ES	1,242,000	Sawgrass Springs MS	2,876,000	Village ES	81,000		
Park Trails ES	1,114,000	Sea Castle ES	200,000	Virginia Shuman Young ES	809,000		
Parkside ES	686,000	Seagull School	330,000	Walker ES (Magnet)	380,000		
Parkway MS	2,528,000	Seminole MS	1,527,000	Walter C Young MS	2,318,000		
Pasadena Lakes ES	1,338,000	Sheridan Hills ES	1,019,000	Watkins ES	895,000		
Pembroke Lakes ES	1,020,000	Sheridan Park ES	1,577,000	Welleby ES	896,000		
Pembroke Pines ES	1,062,000	Sheridan Technical College	2,870,000	West Hollywood ES	741,000		
Peters ES	1,870,000	Silver Lakes ES	588,000	Westchester ES	182,000		
Pines Lakes ES	270,000	Silver Lakes MS	1,021,000	Western SHS	144,000		
Pines MS	105,000	Silver Palms ES	1,337,000	Westglades MS	2,837,000		
Pinewood ES	862,000	Silver Ridge ES	207,000	Westpine MS	2,066,000		
Pioneer MS	2,018,000	Silver Shores ES	890,000	Westwood Heights ES	982,000		
Piper SHS	4,236,000	Silver Trail MS	1,716,000	Whiddon-Rogers Education Center	1,246,000		
Plantation MS	1,796,000	South Broward SHS	2,290,000	Whispering Pines Exceptional Education Center	837,000		
Plantation Park ES	817,000	South Plantation SHS	516,000	William T Mcfatter Technical College	2,280,000		

212 Projects Totaling: \$258,247,000

Renovation Projects by School: HVAC

School	Budget	School	Budget	School	Budget	School	Budget
Annabel C Perry ES	1,152,000	Coral Glades HS	375,000	Endeavour Primary Learning Center	358,000	James S Hunt ES	2,879,000
Apollo MS	4,512,000	Coral Park ES	64,000	Everglades ES	179,000	James S Rickards MS	1,575,000
Atlantic Technical College	4,767,000	Coral Springs ES	2,164,000	Everglades SHS	875,000	Lake Forest ES	715,000
Atlantic West ES	732,000	Coral Springs MS	7,493,000	Fairway ES	1,570,000	Lakeside ES	1,668,000
Attucks MS	454,000	Coral Springs SHS	5,029,000	Falcon Cove MS	315,000	Larkdale ES	626,000
Bair MS	103,000	Country Hills ES	2,597,000	Flamingo ES	1,443,000	Lauderdale Lakes MS	1,105,000
Banyan ES	128,000	Country Isles ES	104,000	Floranada ES	58,000	Lauderdale Manors Early Learning And Resource Center	1,502,000
Bayview ES	906,000	Cresthaven ES	2,631,000	Forest Glen MS	2,483,000	Lauderhill MS	1,816,000
Bennett ES	88,000	Croissant Park ES	1,704,000	Forest Hills ES	1,964,000	Lauderhill-Paul Turner ES	148,000
Blanche Ely SHS	6,199,000	Cross Creek School	435,000	Fort Lauderdale SHS	1,161,000	Liberty ES	65,000
Boulevard Heights ES	1,596,000	Crystal Lake MS	244,000	Fox Trail ES	76,000	Lloyd Estates ES	870,000
Boyd H Anderson SHS	598,000	Cypress Bay SHS	580,000	Gator Run ES	603,000	Lyons Creek MS	264,000
Bright Horizons	103,000	Cypress ES	830,000	Glades MS	308,000	Manatee Bay ES	357,000
Broadview ES	264,000	Cypress Run Education Center	77,000	Griffin ES	585,000	Maplewood ES	104,000
Broward Estates ES	951,000	Dandy William MS	533,000	Gulfstream MS	1,689,000	Margate ES	666,000
Castle Annex	73,000	Dave Thomas Education Center	385,000	Hallandale Adult & Community Center	1,413,000	Margate MS	1,073,000
Castle Hill ES	380,000	Davie ES	809,000	Hallandale ES	676,000	Martin Luther King ES	213,000
Central Park ES	2,100,000	Deerfield Beach ES	1,916,000	Hallandale SHS	559,000	Mary M Bethune ES	444,000
Challenger ES	145,000	Deerfield Beach MS	714,000	Harbordale ES	859,000	Mcarthur SHS	3,306,000
Chapel Trail ES	477,000	Deerfield Beach SHS	8,432,000	Hawkes Bluff ES	1,669,000	Mcnab ES	317,000
Charles Drew Resource Center	225,000	Deerfield Park ES	2,893,000	Henry D Perry MS	3,186,000	Mcnicol MS	205,000
Charles W Flanagan SHS	1,052,000	Dillard ES	826,000	Heron Heights ES	152,000	Meadowbrook ES	132,000
Coconut Creek ES	97,000	Dillard SHS	282,000	Hollywood Central ES	1,887,000	Millennium MS	1,221,000
Coconut Creek SHS	556,000	Discovery ES	150,000	Hollywood Hills ES	1,271,000	Miramar ES	2,943,000
Coconut Palm ES	268,000	Drew ES	1,892,000	Hollywood Hills SHS	3,861,000	Miramar SHS	5,050,000
Colbert ES	368,000	Driftwood ES	300,000	Hollywood Park ES	1,068,000	Mirror Lake ES	357,000
Collins ES	378,000	Driftwood MS	1,808,000	Horizon ES	405,000	Monarch SHS	425,000
Cooper City ES	163,000	Eagle Point ES	2,847,000	Indian Ridge MS	1,008,000	Morrow ES	211,000
Cooper City SHS	2,208,000	Eagle Ridge ES	1,965,000	Indian Trace ES	1,955,000	New Renaissance MS	278,000
Coral Cove ES	148,000	Embassy Creek ES	1,920,000	J P Taravella SHS	5,798,000	New River MS	1,137,000

Renovation Projects by School: HVAC Cont.

School	Budget	School	Budget	School	Budget	School	Budget
Nob Hill ES	364,000	Pioneer MS	4,011,000	Silver Ridge ES	1,751,000	Westwood Heights ES	628,000
Norcrest ES	1,320,000	Piper SHS	6,161,000	Silver Shores ES	144,000	Whiddon-Rogers Education Center	1,324,000
North Andrews Gardens ES	997,000	Plantation ES	145,000	Silver Trail MS	1,446,000	Whispering Pines Exceptional Education Center	790,000
North Fork ES	667,000	Plantation MS	235,000	South Broward SHS	1,117,000	William T Mcfatter Technical College	2,433,000
North Lauderdale ES	120,000	Plantation Park ES	716,000	South Plantation SHS	713,000	Wilton Manors ES	2,226,000
North Side ES	748,000	Plantation SHS	6,540,000	Stephen Foster ES	1,125,000	Wingate Oaks Center	660,000
Northeast SHS	4,588,000	Pompano Beach ES	1,903,000	Stirling ES	764,000	Winston Park ES	1,033,000
Nova Blanche Forman ES	1,070,000	Pompano Beach Institute Of International Studies	815,000	Stoneman Douglas SHS	5,604,000		
Nova MS	746,000	Pompano Beach MS	2,609,000	Stranahan SHS	6,251,000		
Nova SHS	6,631,000	Quiet Waters ES	2,116,000	Sunrise MS	118,000		
Oakland Park ES	1,191,000	Ramblewood ES	1,492,000	Sunset Lakes ES	358,000		
Oakridge ES	986,000	Ramblewood MS	222,000	Sunset Learning Center	557,000		
Olsen MS	3,248,000	Riverglades ES	578,000	Sunshine ES	372,000		
Oriole ES	1,059,000	Riverland ES	715,000	Tamarac ES	2,132,000		
Palm Cove ES	640,000	Riverside ES	170,000	Tedder ES	1,607,000		
Palmview ES	2,201,000	Robert C Markham ES	459,000	Tequesta Trace MS	666,000		
Panther Run ES	197,000	Rock Island ES	251,000	The Quest Center	934,000		
Park Ridge ES	876,000	Royal Palm ES	728,000	Thurgood Marshall ES	1,104,000		
Park Springs ES	2,440,000	Sanders Park ES	2,161,000	Tradewinds ES	194,000		
Park Trails ES	157,000	Sandpiper ES	150,000	Tropical ES	166,000		
Parkside ES	160,000	Sawgrass ES	176,000	Village ES	150,000		
Parkway MS	1,036,000	Sawgrass Springs MS	2,577,000	Virginia Shuman Young ES	596,000		
Pasadena Lakes ES	1,601,000	Sea Castle ES	2,240,000	Walker ES (Magnet)	917,000		
Pembroke Lakes ES	963,000	Seagull School	171,000	Walter C Young MS	5,508,000		
Pembroke Pines ES	2,195,000	Seminole MS	1,064,000	Welleby ES	491,000		
Peters ES	219,000	Sheridan Hills ES	790,000	West Broward HS	438,000		
Pine Ridge Education Center	74,000	Sheridan Park ES	470,000	West Hollywood ES	1,644,000		
Pines Lakes ES	395,000	Sheridan Technical College	3,592,000	Westchester ES	323,000		
Pines MS	290,000	Silver Lakes ES	156,000	Western SHS	1,971,000		
Pinewood ES	122,000	Silver Lakes MS	367,000	Westpine MS	204,000		

217 Projects Totaling: \$283,836,000

Renovation Projects by School: Capacity Replacement

School	Budget	Replacement Type
Boulevard Heights ES	350,000	Administration
Charles Drew Resource Center	1,690,000	Classrooms, Media
Charles W Flanagan SHS	6,124,000	Temporary
Cooper City SHS	238,000	Restrooms
Cypress Bay SHS	15,112,000	Temporary
Dandy William MS	59,000	Restrooms
Deerfield Beach ES	2,085,000	Classrooms
Falcon Cove MS	9,456,000	Temporary
Gulfstream MS	82,000	Restrooms
Hallandale Adult & Community Center	2,273,000	Classrooms, Labs, Media
Larkdale ES	786,000	Administration
Margate ES	683,000	Classrooms
Mary M Bethune ES	1,170,000	Classrooms, Library
Mcarthur SHS	1,950,000	Administration
Nova SHS	8,103,000	Classrooms, Labs
Oakridge ES	946,000	Cafeteria
Pompano Beach ES	1,200,000	Media Center
Pompano Beach MS	797,000	Administration
Robert C Markham ES	7,440,000	Classrooms
Walter C Young MS	1,570,000	Administration
Whiddon-Rogers Education Center	2,151,000	Classrooms, Labs

21 Projects Totaling: \$64,265,000

Renovation Projects by School: Educational Adequacy

School	STEM	Media	Cafeteria	Budget	School	STEM	Media	Cafeteria	Budget	School	STEM	Media	Cafeteria	Budget
Annabel C Perry ES		X	X	320,000.00	Everglades SHS		X		259,000.00	Park Springs ES		X		184,000.00
Apollo MS		X		169,000.00	Fairway ES		X		118,000.00	Park Trails ES		X		380,000.00
Atlantic West ES		X		189,000.00	Forest Hills ES		X		140,000.00	Parkway MS		X	X	830,000.00
Bayview ES		X		51,000.00	Fox Trail ES		X		102,000.00	Pinewood ES		X		99,000.00
Blanche Ely SHS		X	X	302,000.00	Gator Run ES		X		175,000.00	Pioneer MS		X		347,000.00
Broadview ES		X		564,000.00	Glades MS		X		154,000.00	Piper SHS		X	X	1,924,000.00
Central Park ES		X		464,000.00	Gulfstream MS	x			1,267,000.00	Plantation SHS		X	X	577,000.00
Challenger ES		X		62,000.00	Hawkes Bluff ES		X		67,000.00	Quiet Waters ES		X		665,000.00
Coconut Creek ES		X	X	369,000.00	Heron Heights ES		X		169,000.00	Ramblewood ES		X		335,000.00
Collins ES		X		22,000.00	Hollywood Hills ES		X		8,000.00	Ramblewood MS		X		12,000.00
Cooper City SHS		X		193,000.00	Hollywood Hills SHS		X	X	1,319,000.00	Royal Palm ES		X		46,000.00
Coral Glades HS	X	X		2,129,000.00	Indian Ridge MS		X		80,000.00	Sawgrass ES		X		144,000.00
Coral Springs ES		X		135,000.00	J P Taravella SHS		X	X	3,214,000.00	Sea Castle ES		X		16,000.00
Coral Springs SHS		X	X	1,704,000.00	Lake Forest ES		X		105,000.00	Seminole MS		X		258,000.00
Country Hills ES		X		169,000.00	Lloyd Estates ES		X		181,000.00	Silver Ridge ES		X		159,000.00
Country Isles ES		X		71,000.00	Manatee Bay ES		X		171,000.00	South Broward SHS		X		160,000.00
Croissant Park ES		X		64,000.00	Margate ES		X		163,000.00	Stephen Foster ES		X	X	192,000.00
Crystal Lake MS		X		440,000.00	Margate MS		X	X	731,000.00	Stoneman Douglas SHS		X	X	1,138,000.00
Cypress ES		X		319,000.00	Mcarthur SHS		X	X	3,576,000.00	Tamarac ES		X		135,000.00
Davie ES		X		187,000.00	Mcnab ES		X		11,000.00	Tedder ES		X		34,000.00
Deerfield Beach MS	X	X		1,035,000.00	Meadowbrook ES		X		130,000.00	Tradewinds ES		X		158,000.00
Deerfield Beach SHS		X	X	1,655,000.00	Miramar SHS		X	X	2,288,000.00	Tropical ES		X		249,000.00
Dillard SHS		X		167,000.00	Monarch SHS		X		2,426,000.00	Welleby ES		X		13,000.00
Discovery ES		X		96,000.00	North Andrews Gardens ES		X		73,000.00	West Broward HS		X		574,000.00
Driftwood ES			X	20,000.00	North Lauderdale ES		X		87,000.00	Westchester ES		X		627,000.00
Driftwood MS	X	X	X	1,503,000.00	Nova Blanche Forman ES		X	X	258,000.00	Western SHS		X	X	3,050,000.00
Dwight D Eisenhower ES		X	X	222,000.00	Nova SHS		X		495,000.00	Westglades MS		X		65,000.00
Eagle Point ES		X		96,000.00	Oakland Park ES		X		37,000.00	Winston Park ES		X		403,000.00
Embassy Creek ES		X		367,000.00	Palm Cove ES		X		112,000.00					
Endeavour Primary Learning Center		X		48,000.00	Park Lakes ES		X		149,000.00					

88 Projects Totaling: \$43,971,000

Technology Projects by School

School	Budget	School	Budget	School	Budget	School	Budget
Annabel C Perry ES	313,000	Cooper City SHS	228,000	Driftwood ES	195,000	Hollywood Hills SHS	604,000
Apollo MS	247,000	Coral Cove ES	401,000	Driftwood MS	385,000	Hollywood Park ES	193,000
Arthur Robert Jr Ashe Center	100,000	Coral Glades HS	838,000	Dwight D Eisenhower ES	144,000	Horizon ES	200,000
Atlantic Technical College	571,000	Coral Park ES	355,000	Eagle Point ES	517,000	Indian Ridge MS	590,000
Atlantic West ES	251,000	Coral Springs ES	204,000	Eagle Ridge ES	262,000	Indian Trace ES	209,000
Attucks MS	203,000	Coral Springs MS	497,000	Embassy Creek ES	478,000	J P Taravella SHS	1,350,000
Bair MS	282,000	Coral Springs SHS	938,000	Endeavour Primary Learning Center	101,000	James S Hunt ES	284,000
Banyan ES	267,000	Country Hills ES	483,000	Everglades ES	447,000	James S Rickards MS	323,000
Bayview ES	181,000	Country Isles ES	370,000	Everglades SHS	1,142,000	Lake Forest ES	230,000
Beachside Montessori Village	242,000	Cresthaven ES	296,000	Fairway ES	231,000	Lakeside ES	407,000
Bennett ES	155,000	Croissant Park ES	312,000	Falcon Cove MS	577,000	Lanier-James Education Center	62,000
Blanche Ely SHS	587,000	Cross Creek School	76,000	Flamingo ES	267,000	Larkdale ES	59,000
Boulevard Heights ES	129,000	Crystal Lake MS	325,000	Floranada ES	306,000	Lauderdale Lakes MS	166,000
Boyd H Anderson SHS	396,000	Cypress Bay SHS	1,730,000	Forest Glen MS	542,000	Lauderdale Manors Early Learning And Resource Ctr.	11,000
Bright Horizons	88,000	Cypress ES	404,000	Forest Hills ES	136,000	Lauderhill MS	132,000
Broadview ES	446,000	Cypress Run Education Center	21,000	Fort Lauderdale SHS	146,000	Lauderhill-Paul Turner ES	217,000
Broward Estates ES	104,000	Dandy William MS	217,000	Fox Trail ES	423,000	Liberty ES	393,000
Broward Fire Academy (Vo-Tech)	13,000	Dania ES	209,000	Gator Run ES	586,000	Lloyd Estates ES	179,000
Castle Hill ES	233,000	Dave Thomas Education Center	106,000	Glades MS	25,000	Lyons Creek MS	428,000
Central Park ES	415,000	Dave Thomas Education Center-West	62,000	Griffin ES	257,000	Manatee Bay ES	481,000
Challenger ES	336,000	Davie ES	290,000	Gulfstream MS	135,000	Maplewood ES	331,000
Chapel Trail ES	446,000	Deerfield Beach ES	292,000	Hallandale Adult & Community Center	279,000	Margate ES	387,000
Charles Drew Resource Center	68,000	Deerfield Beach MS	224,000	Hallandale ES	425,000	Margate MS	286,000
Charles W Flanagan SHS	881,000	Deerfield Beach SHS	632,000	Hallandale SHS	405,000	Martin Luther King ES	92,000
Coconut Creek ES	259,000	Deerfield Park ES	211,000	Harbordale ES	185,000	Mary M Bethune ES	321,000
Coconut Creek SHS	434,000	Dillard ES	61,000	Hawkes Bluff ES	393,000	Mcarthur SHS	387,000
Coconut Palm ES	392,000	Dillard SHS	344,000	Henry D Perry MS	212,000	Mcnab ES	300,000
Colbert ES	159,000	Discovery ES	313,000	Heron Heights ES	318,000	Mcnicol MS	65,000
Collins ES	116,000	Dolphin Bay ES	157,000	Hollywood Central ES	221,000	Meadowbrook ES	224,000
Cooper City ES	334,000	Drew ES	143,000	Hollywood Hills ES	315,000	Millennium MS	414,000

Technology Projects by School continued

School	Budget	School	Budget	School	Budget	School	Budget
Miramar ES	323,000	Parkway MS	188,000	Sawgrass Springs MS	462,000	Tropical ES	282,000
Miramar SHS	723,000	Pasadena Lakes ES	169,000	Sea Castle ES	274,000	Village ES	222,000
Mirror Lake ES	145,000	Pembroke Lakes ES	226,000	Seagull School	121,000	Virginia Shuman Young ES	273,000
Monarch SHS	914,000	Pembroke Pines ES	185,000	Seminole MS	456,000	Walker ES (Magnet)	101,000
Morrow ES	161,000	Peters ES	256,000	Sheridan Hills ES	183,000	Walter C Young MS	484,000
New Renaissance MS	292,000	Pine Ridge Education Center	19,000	Sheridan Park ES	300,000	Watkins ES	208,000
New River MS	313,000	Pines Lakes ES	242,000	Sheridan Technical College	3,992,000	Welleby ES	351,000
Nob Hill ES	304,000	Pines MS	261,000	Silver Lakes ES	386,000	West Broward HS	766,000
Norcrest ES	435,000	Pinewood ES	121,000	Silver Lakes MS	149,000	West Hollywood ES	77,000
North Andrews Gardens ES	319,000	Pioneer MS	557,000	Silver Palms ES	383,000	Westchester ES	380,000
North Fork ES	55,000	Piper SHS	1,083,000	Silver Ridge ES	464,000	Western SHS	1,106,000
North Lauderdale ES	253,000	Plantation ES	188,000	Silver Shores ES	195,000	Westglades MS	544,000
North Side ES	109,000	Plantation MS	280,000	Silver Trail MS	645,000	Westpine MS	380,000
Northeast SHS	864,000	Plantation Park ES	209,000	South Broward SHS	602,000	Westwood Heights ES	52,000
Nova Blanche Forman ES	283,000	Plantation SHS	622,000	South Plantation SHS	1,043,000	Whiddon-Rogers Education Center	331,000
Nova MS	313,000	Pompano Beach ES	205,000	Stephen Foster ES	131,000	Whispering Pines Exceptional Education Center	87,000
Nova SHS	862,000	Pompano Beach Institute Of International Stdy	486,000	Stirling ES	282,000	William T Mcfatter Technical College	583,000
Oakland Park ES	268,000	Pompano Beach MS	293,000	Stoneman Douglas SHS	1,309,000	Wilton Manors ES	214,000
Oakridge ES	242,000	Quiet Waters ES	482,000	Stranahan SHS	439,000	Wingate Oaks Center	184,000
Olsen MS	325,000	Ramblewood ES	302,000	Sunland Park ES	56,000	Winston Park ES	674,000
Orange-Brook ES	281,000	Ramblewood MS	422,000	Sunrise MS	317,000		
Oriole ES	242,000	Riverglades ES	354,000	Sunset Lakes ES	286,000		
Palm Cove ES	288,000	Riverland ES	44,000	Sunshine ES	285,000		
Palmview ES	277,000	Riverside ES	330,000	Tamarac ES	411,000		
Panther Run ES	306,000	Robert C Markham ES	201,000	Tedder ES	104,000		
Park Lakes ES	393,000	Rock Island ES	27,000	Tequesta Trace MS	442,000		
Park Ridge ES	311,000	Royal Palm ES	232,000	Technology And Support Services Ctr.	11,000,000		
Park Springs ES	431,000	Sanders Park ES	131,000	The Quest Center	77,000		
Park Trails ES	514,000	Sandpiper ES	266,000	Thurgood Marshall ES	149,000		
Parkside ES	272,000	Sawgrass ES	401,000	Tradewinds ES	424,000		

229 Projects Totaling: \$91,033,000

Projects by School: School Prioritization

School	Budget	School	Budget	School	Budget	School	Budget
Annabel C Perry ES	100,000	Cooper City ES	100,000	Drew ES	100,000	Hollywood Hills ES	100,000
Apollo MS	100,000	Cooper City SHS	100,000	Driftwood ES	100,000	Hollywood Hills SHS	100,000
Arthur Robert Jr Ashe Center	100,000	Coral Cove ES	100,000	Driftwood MS	100,000	Hollywood Park ES	100,000
Atlantic Technical College	100,000	Coral Glades HS	100,000	Dwight D Eisenhower ES	100,000	Horizon ES	100,000
Atlantic West ES	100,000	Coral Park ES	100,000	Eagle Point ES	100,000	Indian Ridge MS	100,000
Attucks MS	100,000	Coral Springs ES	100,000	Eagle Ridge ES	100,000	Indian Trace ES	100,000
Bair MS	100,000	Coral Springs MS	100,000	Embassy Creek ES	100,000	J P Taravella SHS	100,000
Banyan ES	100,000	Coral Springs SHS	100,000	Endeavour Primary Learning Center	100,000	James S Hunt ES	100,000
Bayview ES	100,000	Country Hills ES	100,000	Everglades ES	100,000	James S Rickards MS	100,000
Beachside Montessori Village	100,000	Country Isles ES	100,000	Everglades SHS	100,000	Lake Forest ES	100,000
Bennett ES	100,000	Cresthaven ES	100,000	Fairway ES	100,000	Lakeside ES	100,000
Blanche Ely SHS	100,000	Croissant Park ES	100,000	Falcon Cove MS	100,000	Lanier-James Education Center	100,000
Boulevard Heights ES	100,000	Cross Creek School	100,000	Flamingo ES	100,000	Larkdale ES	100,000
Boyd H Anderson SHS	100,000	Crystal Lake MS	100,000	Floranada ES	100,000	Lauderdale Lakes MS	100,000
Bright Horizons	100,000	Cypress Bay SHS	100,000	Forest Glen MS	100,000	Lauderdale Manors Early Learning And Resource Center	100,000
Broadview ES	100,000	Cypress ES	100,000	Forest Hills ES	100,000	Lauderhill MS	100,000
Broward Estates ES	100,000	Cypress Run Education Center	100,000	Fort Lauderdale SHS	100,000	Lauderhill-Paul Turner ES	100,000
Broward Fire Academy (Vo-Tech Off Campus)	100,000	Dandy William MS	100,000	Fox Trail ES	100,000	Liberty ES	100,000
Castle Annex	100,000	Dania ES	100,000	Gator Run ES	100,000	Lloyd Estates ES	100,000
Castle Hill ES	100,000	Dave Thomas Education Center	100,000	Glades MS	100,000	Lyons Creek MS	100,000
Central Park ES	100,000	Dave Thomas Education Center-West	100,000	Griffin ES	100,000	Manatee Bay ES	100,000
Challenger ES	100,000	Davie ES	100,000	Gulfstream MS	100,000	Maplewood ES	100,000
Chapel Trail ES	100,000	Deerfield Beach ES	100,000	Hallandale Adult & Community Center	100,000	Margate ES	100,000
Charles Drew Resource Center	100,000	Deerfield Beach MS	100,000	Hallandale ES	100,000	Margate MS	100,000
Charles W Flanagan SHS	100,000	Deerfield Beach SHS	100,000	Hallandale SHS	100,000	Martin Luther King ES	100,000
Coconut Creek ES	100,000	Deerfield Park ES	100,000	Harbordale ES	100,000	Mary M Bethune ES	100,000
Coconut Creek SHS	100,000	Dillard ES	100,000	Hawkes Bluff ES	100,000	Mcarthur SHS	100,000
Coconut Palm ES	100,000	Dillard SHS	100,000	Henry D Perry MS	100,000	Mcnab ES	100,000
Colbert ES	100,000	Discovery ES	100,000	Heron Heights ES	100,000	Mcnicol MS	100,000
Collins ES	100,000	Dolphin Bay ES	100,000	Hollywood Central ES	100,000	Meadowbrook ES	100,000

Projects by School: School Prioritization cont.

School	Budget	School	Budget	School	Budget	School	Budget
Millennium MS	100,000	Parkside ES	100,000	Sawgrass ES	100,000	Tropical ES	100,000
Miramar ES	100,000	Parkway MS	100,000	Sawgrass Springs MS	100,000	Village ES	100,000
Miramar SHS	100,000	Pasadena Lakes ES	100,000	Sea Castle ES	100,000	Virginia Shuman Young ES	100,000
Mirror Lake ES	100,000	Pembroke Lakes ES	100,000	Seagull School	100,000	Walker ES (Magnet)	100,000
Monarch SHS	100,000	Pembroke Pines ES	100,000	Seminole MS	100,000	Walter C Young MS	100,000
Morrow ES	100,000	Peters ES	100,000	Sheridan Hills ES	100,000	Watkins ES	100,000
New Renaissance MS	100,000	Pine Ridge Education Center	100,000	Sheridan Park ES	100,000	Welleby ES	100,000
New River MS	100,000	Pines Lakes ES	100,000	Sheridan Technical College	100,000	West Broward HS	100,000
Nob Hill ES	100,000	Pines MS	100,000	Silver Lakes ES	100,000	West Hollywood ES	100,000
Norcrest ES	100,000	Pinewood ES	100,000	Silver Lakes MS	100,000	Westchester ES	100,000
North Andrews Gardens ES	100,000	Pioneer MS	100,000	Silver Palms ES	100,000	Western SHS	100,000
North Fork ES	100,000	Piper SHS	100,000	Silver Ridge ES	100,000	Westglades MS	100,000
North Lauderdale ES	100,000	Plantation ES	100,000	Silver Shores ES	100,000	Westpine MS	100,000
North Side ES	100,000	Plantation MS	100,000	Silver Trail MS	100,000	Westwood Heights ES	100,000
Northeast SHS	100,000	Plantation Park ES	100,000	South Broward SHS	100,000	Whiddon-Rogers Education Center	100,000
Nova Blanche Forman ES	100,000	Plantation SHS	100,000	South Plantation SHS	100,000	Whispering Pines Exceptional Education Center	100,000
Nova MS	100,000	Pompano Beach ES	100,000	Stephen Foster ES	100,000	William T Mcfatter Technical College	100,000
Nova SHS	100,000	Pompano Beach Institute Of International Studies	100,000	Stirling ES	100,000	Wilton Manors ES	100,000
Oakland Park ES	100,000	Pompano Beach MS	100,000	Stoneman Douglas SHS	100,000	Wingate Oaks Center	100,000
Oakridge ES	100,000	Quiet Waters ES	100,000	Stranahan SHS	100,000	Winston Park ES	100,000
Olsen MS	100,000	Ramblewood ES	100,000	Sunland Park ES	100,000		
Orange-Brook ES	100,000	Ramblewood MS	100,000	Sunrise MS	100,000		
Oriole ES	100,000	Riverglades ES	100,000	Sunset Lakes ES	100,000		
Palm Cove ES	100,000	Riverland ES	100,000	Sunshine ES	100,000		
Palmview ES	100,000	Riverside ES	100,000	Tamarac ES	100,000		
Panther Run ES	100,000	Robert C Markham ES	100,000	Tedder ES	100,000		
Park Lakes ES	100,000	Rock Island ES	100,000	Tequesta Trace MS	100,000		
Park Ridge ES	100,000	Royal Palm ES	100,000	The Quest Center	100,000		
Park Springs ES	100,000	Sanders Park ES	100,000	Thurgood Marshall ES	100,000		
Park Trails ES	100,000	Sandpiper ES	100,000	Tradewinds ES	100,000		

230 Projects Totaling: \$23,000,000

The School Board of Broward County, Florida

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