

The School Board of Broward County, Florida

Division of Facilities and Construction Management

(754) 321-1500

Project Funds Allocation

Facility: 2221 Atlantic Technical Center		Project Number: P.001490
Project: Replace Front Canopy		Total Square Feet: 7,000
		Student Stations: 0
		Student Capacity: 0


PLANNING PHASE		Approval Dir. Of Planning/Design
Design		
1. Basic Fees	\$28,600	Yes P00023752
2. Construction Management / TPM Fee	\$0	6/16/2014
3. Supplementary Services	\$0	
Miscellaneous		
4. Miscellaneous Consultant, etc.	\$0	
5. Project Contingency	\$0	
PLANNING PHASE TOTAL:		\$28,600

CONSTRUCTION PHASE		Approval Sr. PM Const.
6. Contract and Amendments (FLCC)	\$356,900	Yes
7. Change Orders	\$19,500	6/16/2014
8. Miscellaneous Construction	\$0	
9. Site Improvements	\$0	
10. Off-Site Improvements	\$0	
11. Communications Infrastructure	\$0	
12. Utility and Connection Charges	\$0	
13. Physical Plant Operations Work Orders	\$0	
14. Portables	\$0	
CONSTRUCTION PHASE TOTAL:		\$376,400

FURNISHINGS		Approval Capital Planning
15. Furniture & Equipment	\$0	Yes P00023752
16. Instructional Software (New Schools Only)	\$0	6/16/2014
17. Technology End User Devices / System Software	\$0	
18. Textbooks (New Schools Only)	\$0	
19. Library Books (New Schools Only)	\$0	
20. Audio Visual Materials (New Schools Only)	\$0	
21. Network Equipment	\$0	
FURNISHINGS TOTAL:		\$0
TOTAL ESTIMATED COSTS:		\$405,000

General Comments:

This project consists of replacement of existing Entry Canopy which was removed due to Safety reasons. It is anticipated to utilize a pre-manufactured Canopy system. Project to be funded from Atlantic Technical's allocation of State Workforce Funds, i.e. there is no funding necessary from current district resources



Project Manager

16 June 2014
Date