



### Investment Summary

Date: 31-Mar-14  
 District: Broward County Public School District  
 Address: 600 SE Third Ave.  
 Address:  
 City, ST Zip: Ft. Lauderdale, FL 33301

Unit Description	2014 Classrooms	Cost per Unit	Total Investment
Professional Development and Coaching	123	\$2,000.00	\$246,000.00
TeacherMate/TutorMate Annual Station cost	123	\$375.00	\$46,125.00
** Reading Station Bundles w/Leveled Books	123	\$150.00	\$18,450.00
Sub-total			\$310,575.00
Less Year 2			<18,450.00>
<b>Investment Summary</b>			<b>\$292,125.00</b>

\*\*In year 1, the district invested \$250 per classroom for Reading Station Bundle w/Leveled Books. There is no additional cost for these bundles in year 2 (thereby representing a cost savings of \$30,750 in year 2). In addition, Innovations is adding new stations, Partner Station and Teacher Conferencing in the fall of 2014. This functionality will result in new costs of \$150 per Reading Station Bundle to cover the cost of Flash Cards and Student Journals. These will be provided to Broward County Public Schools at no additional cost. This represents a savings of \$18,750.00 reflected above in the year 2 investment summary above.

Existing Classrooms will receive class sets of flash cards and student journals that will be shipped in Fall 2014.

Executive Director of Florida  
 (813) 404-8319

Assumptions:

\* Innovations for Learning will retain three full-time Teacher