

FINANCIAL ANALYSIS WORKSHEET

Purchasing Agent: Chuck High	Preparation Date: 6/10/14
Bid Number: 14-037V	Recommended Award Amount: 343,581
Bid Title: Federal and State Lobbying Services	
CURRENT BID NUMBER <u>14-037V</u>	
Award Period: 12/02/13 through 6/30/14	
Original Award Amount: \$126,581	
Report Date: 6/10/14	
Amount of Purchase Orders:\$ 126,581	
Invoiced-to-Date Amount: \$ 126,581	
Average Monthly Expenditure: \$ 21,096/Month	
PREVIOUS BID #: <u>N/A</u>	
Award Period:	
Original Award Amount: \$	
Report Date:	
Amount of Purchase Orders: \$	
Invoiced-to-Date Amount:\$	
Average Monthly Expenditure: \$	
Justification for Proposed Award Amount: The Fees to renew contract for an additional year will total \$217,000. Original Award: \$126,581 + \$217,000 = \$343,581	
Notes/Comments:	