

The School Board of Broward County, Florida
Supply Management & Logistics Department

RFP No.: <u>15-026R</u>	Tentative Board Meeting Date*: <u>JUNE 9, 2014</u>
Description: <u>UNLEADED GASOLINE AND DIESEL FUEL (CO-OP)</u>	Notified: <u>NA</u> Downloaded: <u>NA</u>
<u>TERM CONTRACT</u>	ITB Rec'd: <u>NA</u> No Bids: <u>NA</u>
For: <u>STUDENT TRANSPORTATION AND FLEET SERVICES</u>	ITB Opening: <u>NA</u>
(School/Department)	
Fund: <u>DEPARTMENT'S OPERATING BUDGET</u>	Advertised Date: <u>NA</u>
	Award Amount: <u>\$ 30,200,000</u>

RECOMMENDATION/TABULATION

VENDOR NAME

MACMILLIAN OIL CO.

ITEMS AWARDED

1, 2

IN ACCORDANCE WITH DEPARTMENT OF EDUCATION RULE 6A-1.012(5) AND SCHOOL BOARD POLICY 332, PART 1, RULE m, THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA MAY PARTICIPATE IN THE AWARD BY CITY OF CORAL SPRINGS PURCHASING DEPARTMENT RFP NO. 14-A-035. RECOMMEND THE AWARD BE MADE TO THE ABOVE BIDDER MEETING SPECIFICATIONS, TERMS AND CONDITIONS AS AWARDED BY THE CITY OF CORAL SPRINGS PURCHASING DEPARTMENT ON MAY 21, 2014.

CONTRACT PERIOD: JULY 1, 2014 THROUGH MARCH 31, 2017 OR AS AMENDED.

By: _____



(Purchasing Agent)

Date: 06/09/14

The School Board of Broward County, Florida, prohibits any policy or procedure which results in discrimination on the basis of age, color, disability, gender expression, national origin, marital status, race, religion, sex or sexual orientation. Individuals who wish to file a discrimination complaint, may call the Executive Director, Benefits & EEO Compliance at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

Individuals with disabilities requesting accommodations under the Americans with Disabilities Act (ADA) may call the Equal Educational Opportunities (EEO) at 754-321-2150 or Teletype Machine (TTY) at 754-321-2158.

FINANCIAL ANALYSIS WORKSHEET

Buyer/PA:	Mark Alan	Preparation Date: April 14, 2014	
Bid Number:	15-026R	Recommended Award Amount: \$30,200,000.00	
Bid Title:	Unleaded Gasoline and Diesel Fuel (Co-op)		
PREVIOUS BID #: 10-013R			
Award Period: 01/01/10-06/30/14			
Original Award Amount: \$ 100,000,000.00			
SAP REPORT:			
Report Date: 04/14/14			
Amount of Purchase Orders: \$ 53,430,102.19			
Invoiced-to-Date Amount: \$ 51,586,801.50			
Average Monthly Expenditure: \$ 1,011,505.91			
PREVIOUS BID #: 26-041X 27-043X EE-1 11/12/08			
Award Period: 07/01/05-12/31/09 06/01/06-12/31/09 Emergency Allocation			
Original Award Amount: \$ 6,500,000.00 \$ 35,000,000.00 \$ 224,714.86			
SAP/ ACT 207-3 REPORT:			
Report Date: 04/14/14			
Amount of Purchase Orders: \$ 6,500,000.00 \$ 34,529,462.00 \$ 224,714.86			
Invoiced-to-Date Amount: \$ 5,161,091.97 \$ 28,856,931.95 \$ 224,714.86			
Average Monthly Expenditure: \$ 99,251.77 \$ 703,827.61 \$ 224,714.86			
An additional Bid 26-102X, a state contract for gasoline and fuel oil for \$7,000,000.00 was never used.			
Justification for Proposed Award Amount:			
Notes/Comments:			